

**Regular Meeting of the Barre City Council  
Held October 13, 2020**

The Regular Meeting of the Barre City Council was called to order on video conference by Mayor Lucas Herring at 7:00 PM. In attendance, participating on video or phone, were: From Ward I, Councilor Jake Hemmerick; from Ward II, Councilors Michael Boutin and Teddy Waszazak; and from Ward III, Councilors Rich Morey and Ericka Reil. City staff members present via video or phone were City Manager Steven Mackenzie, Fire Chief Doug Brent, Planning Director Janet Shatney, Finance Director Dawn Manahan, Buildings and Community Services Director Jeff Bergeron, and Clerk/Treasurer Carol Dawes.

**Absent:** From Ward I, Councilor John Steinman.

**Adjustments to the Agenda:** Mayor Herring said the Clerk will request Council acceptance of a grant from the Center for Tech & Civic Life in support of election supplies. Manager Mackenzie said litigation will be added to the topics to be discussed under executive session. Councilor Boutin said Chapter 3. Animals & Fowl is up for discussion; not first reading.

**Approval of Consent Agenda:**

Council approved the following consent agenda items on motion of Councilor Reil, seconded by Councilor Waszazak. **Motion carried on roll call vote, with all voting in favor.**

- Minutes of the following meetings:
  - Regular Meeting of September 29, 2020
- City Warrants as presented:
  - Ratification of Week 2020-40, dated October 7, 2020:
    - Accounts Payable: \$290,312.58
    - Payroll (gross): \$120,860.94
  - Approval of Week 2020-41, dated October 14, 2020:
    - Accounts Payable: \$395,534.88
    - Payroll (gross): \$133,972.24
- 2020 Licenses & Permits: NONE
- Award of Annual Report Contract
- Selection of No. Main St. Sewage Pump Station Consultant

**The City Clerk/Treasurer Report –**

Clerk/Treasurer Dawes reported on the following:

- To date the clerk's office has received nearly 1,500 voted ballots for the November 3<sup>rd</sup> general election.

Clerk Dawes said the City has been awarded a \$5,000 grant from the Center for Tech & Civic Life, to support extraordinary expenses associated with the November 3<sup>rd</sup> general election. The Clerk asked Council to accept the grant, contingent upon ratification at next week's meeting. Council approved accepting the grant and authorized the Mayor to sign, contingent upon ratification at next week's meeting, on motion of Councilor Morey, seconded by Councilor Reil. **Motion carried on roll call vote, with all voting in favor.**

**Liquor Control – NONE**

**City Manager's Report -** Manager Mackenzie reported on the following:

- City Hall will be open to the public Tuesdays and Thursdays starting later this week.

- Met with Cody Morrison, the new Barre Area Development Corporation executive director. He will be officially introduced to the Council at next week's meeting.
- Work on the City Hall and Alumni Hall heating systems is nearing completion.
- Met with the railroad to discuss bike path realignment.
- Pool refurbishment is proceeding well. The project will shut down shortly for the winter, and finishing will take place in the spring.
- The auditors began their field work on site today. On track to be completed by December 1<sup>st</sup>.

#### **Visitors and Communications –**

Barre Partnership executive director Tracie Lewis said in lieu of the traditional downtown trick-or-treating on Halloween, they are planning a drive through opportunity on October 31<sup>st</sup> from 4-5PM. Families will be welcomed along Merchant's Row, where each child in a vehicle will be given a bag of candy, following CDC guidelines for masks and social distancing. There was discussion on anticipated numbers, and traffic control. Councilors voiced their support of the plan, and the City will offer any cones or barricades necessary.

#### **Old Business –**

##### **A) Social Media Policy.**

This item will be rolled into the social media policy discussion under new business.

#### **New Business –**

##### **A) Re-appointment of Renita Marshall to the Transportation Advisory Committee.**

Council re-appointed Renita Marshall to the TAC on motion of Councilor Hemmerick, seconded by Councilor Morey. **Motion carried on roll call vote, with all voting in favor.**

##### **B) Warned 7:15 PM: 1<sup>st</sup> Reading Ordinance Changes #2020-04: Chapter 3: Animals and Fowl.**

Councilor Boutin reviewed the proposed changes to the ordinance and invited comments and questions. Residents Holly Anderson, Nancy Wolfe and Betsy Reid voiced their support of the proposed changes. There was discussion on impoundment, licensing, leash requirements, equity treatment for cats, developing etiquette and education related to dog and pet ownership, and running the proposed language by the Animal Control Officer and City Attorney.

The proposed changes will be put in the October 27<sup>th</sup> agenda for 1<sup>st</sup> reading.

##### **C) Legislative Update.**

Representative Peter Anthony summarized economic actions taken in response to COVID, and the CARES money received by the state from the federal government. The money is being used in a number of ways including shoring up hospital budgets; business and economic development; support of front line workers, housing & homelessness, and broadband; support of education including state colleges, higher education, pre-K, elementary education and child care; agriculture, justice, and municipal assistance. The CARES money must be spent by the end of the calendar year. Rep. Anthony said the Agency of Commerce and Community Development has taken a lead role in distribution of funds.

Representative Tommy Walz said the City's charter changes approved by the voters in March 2020 were approved by the legislature, and TIF district debt incurrence deadlines were extended by one year. Other legislative changes for the year included improved hospital cost transparency, assistance for people who are behind on their mortgages, property taxes or rental payments, and cannabis legislation. The state was overwhelmed with unemployment claims early in the pandemic, and continues to have communications issues in that arena.

**D) Overview Presentation of FY22 General Fund Budget.**

Manager Mackenzie briefly reviewed his draft budget and memos sent out earlier today. The Manager reviewed the projected tax rate increase, and said this early presentation will allow plenty of time for an unhurried development process. The draft budget maintains existing services year over year. A capital plan will be presented in November.

**E) Establishment of Social Media Workgroup.**

Manager Mackenzie asked for two Councilors to work with him on the social media policy. Councilors Boutin and Reil said they would serve on the workgroup. Council approved taking the social media policy off the table where it was placed last week on motion of Councilor Waszazak, seconded by Councilor Hemmerick. **Motion carried on roll call vote, with all voting in favor.**

Council approved establishing social media workgroup consisting of Manager Mackenzie and Councilors Boutin and Reil, and charging the group to work on the social media policy, on motion of Councilor Waszazak, seconded by Councilor Hemmerick. **Motion carried on roll call vote, with all voting in favor.**

**F) East Montpelier Property Sale Agreement.**

Manager Mackenzie has met with the interest party to discuss process. The Manager will identify and reach out to abutters and place a notice in the newspaper. A fair market value needs to be established.

**G) Review and/or Approval of Procurement Policy.**

Manager Mackenzie said his draft revisions are being reviewed by department heads and the City Attorney. The draft will come to Council for review at the October 27<sup>th</sup> meeting.

**H) Ratification of a Collective Bargaining Agreement with the Fraternal Order of Police.**

Mayor Herring said the CBA up for ratification is the same as was presented recently during executive session, and asked for a motion to ratify. Councilor Morey made the motion to ratify, seconded by Councilor Boutin. **Motion did not carry, with Mayor Herring and Councilors Boutin and Morey voting in favor, and Councilors Waszazak, Hemmerick and Reil voting against.**

Mayor Herring said there will be additional discussion during the executive session later in the meeting.

**I) Citywide Reassessment RFP Status.**

Manager Mackenzie said City Planner Janet Shatney is working on a draft memo outlining the different types of reassessments, and the processes and timelines. Several questions have been posed to the Vermont Tax Department Property Valuation and Review Division. The Manager said he plans on presenting a formal reappraisal plan by December 1<sup>st</sup>.

**J) Presentation of Extra Mile Day 2020 Proclamation.**

Clerk Dawes read the entries for the Barre Mutual Aid group and the Barre Partnership, and noted both organizations will be this year's submissions for recognition during Extra Mile Day. Council approved the proclamation naming November 1, 2020 as Extra Mile Day on motion of Councilor Morey, seconded by Councilor Reil. **Motion carried on roll call vote, with all voting in favor.**

**K) Authorization of Stipulation with Salvation Army.**

Mayor Herring said the stipulation is the same as has been reviewed at previous meetings. Council approved the stipulation and authorized City Attorney Oliver Twombly to sign on behalf of the City on motion of Councilor Waszazak, seconded by Councilor Boutin. **Motion carried on roll call vote, with Councilor Hemmerick recusing himself.**

To be approved at 10/20/20 Barre City Council Meeting

**Round Table –**

Councilors encouraged people to vote.

Councilor Reil said her heart goes out to the families and children touched by the shooting in Barre Town.

Mayor Herring said the City received kudos from multiple people for the recent water system flushing. He passed the thank yous along to the Public Works Department for their good work.

**Executive Session –**

Councilor Boutin made the motion to find that premature general public knowledge of litigation, negotiation, and personnel issues to be discussed would clearly place the City of Barre at a substantial disadvantage should the discussion be public. The motion was seconded by Councilor Hemmerick.

**Motion carried.**

Council went into executive session at 9:10 PM to discuss litigation, negotiation, and personnel issues under the provisions of 1 VSA § 313 on motion of Councilor Boutin, seconded by Councilor Hemmerick.

**Motion carried.**

Manager Mackenzie and Clerk Dawes were invited into the executive session.

Clerk Dawes left the executive at 9:17 PM.

Council came out of executive session at 10:14 PM on motion of Councilor Boutin, seconded by Councilor Reil. **Motion carried.**

Councilor Boutin asked to change his vote on the ratification of the police collective bargaining agreement. He said the reason behind his change is so the vote can be reconsidered. Council approved allowing the change of vote on motion of Councilor Hemmerick, seconded by Councilor Waszazak.

**Motion carried on roll call vote, with Councilors Boutin, Hemmerick, Reil and Waszazak voting in favor, and Mayor Herring and Councilor Morey voting against.**

The Council meeting was adjourned by Mayor Herring at 10:17 PM.

There is no audio recording of this meeting. The meeting was recorded by the video conference platform.

Respectfully submitted,

Carolyn S. Dawes, City Clerk

**Regular Meeting of the Barre City Council  
Held September 29, 2020**

The Regular Meeting of the Barre City Council was called to order on video conference by Mayor Lucas Herring at 7:00 PM. In attendance, participating on video or phone, were: From Ward I, Councilors Jake Hemmerick and John Steinman; from Ward II, Councilors Michael Boutin and Teddy Waszazak; and from Ward III, Councilors Rich Morey and Ericka Reil. City staff members present via video or phone were City Manager Steven Mackenzie and Clerk/Treasurer Carol Dawes.

**Absent:** NONE

**Adjustments to the Agenda:** NONE

**Approval of Consent Agenda:**

Council approved the following consent agenda items on motion of Councilor Waszazak, seconded by Councilor Reil. **Motion carried on roll call vote, with all voting in favor.**

- Minutes of the following meetings:
  - Regular Meeting of September 22, 2020
- City Warrants as presented:
  - Approval of Week 2020-39, dated September 30, 2020:
    - Accounts Payable: \$1,809,942.17
    - Payroll (gross): \$133,603.06
- 2020 Licenses & Permits: NONE
- Acceptance of Digital Land Records Grant #01140CRF20DLR032

Clerk Dawes said Boppa's BBQ, who was approved for a food vending license last week, requested expanding their approved vending locations to include Currier Park on Saturdays from noon – 6:00 PM, and Parking Lot E (Locomotive Lot) on Tuesdays and Wednesdays, no designated times. Clerk Dawes said Lot E is used by Blanchard Block, and it may not be appropriate to designate a portion of that parking lot for vending weekdays when Blanchard Block tenants are using that lot. Council approved extra vending locations for Boppa's BBQ as follows on motion of Councilor Boutin, seconded by Councilor Morey. **Motion carried on roll call vote, with all voting in favor.**

- Currier Park on Saturdays from noon – 6:00 PM
- Lot E (Locomotive Lot) Tuesdays and Wednesdays from 5:00 PM to 10:00 PM

**The City Clerk/Treasurer Report –**

Clerk/Treasurer Dawes reported on the following:

- Water/sewer bills are due by September 30<sup>th</sup>.
- Voted ballots for the November 3<sup>rd</sup> general election are being received by the Clerk's office. The Clerk's office is mailing ballots out to new voters who have registered since the Secretary of State's office pulled the mailing list on September 2<sup>nd</sup>.
- The Board of Civil Authority annual assessment appeal hearings continue October 15<sup>th</sup> and 22<sup>nd</sup>.

**Liquor Control – NONE**

**City Manager's Report -** Manager Mackenzie reported on the following:

- Repairs at the wastewater treatment plant are completed, and the odor issued should be resolved.
- The VTRANS LFT grant application for the multi-use path was submitted yesterday.
- Water main flushing is going well and should be completed by the end of the week.

To be approved at 10/13/20 Barre City Council Meeting

- Yard waste drop-off begins at the Barre Town stump dump this Saturday and continues for a total of 11 dates throughout the month of October.
- Central VT Home Health & Hospice is holding a public flu clinic tomorrow at the auditorium. Flu clinics will continue through October.
- The Transportation Advisory Committee is meeting tomorrow evening at Alumni Hall.

**Visitors and Communications – NONE**

**Old Business – NONE**

**New Business –**

**A) Extra Mile Day Recommendations.**

Clerk Dawes said the City of Barre has been recognizing Extra Mile Day in November for several years. This is a national initiative to honor community service. The Clerk said she and Mayor Herring discussed possible honorees for this year, and the suggestion is to submit Barre Mutual Aid and Barre Partnership for their work in support of the community during the COVID-19 pandemic. Councilors supported those suggestions, and the Clerk will bring the proclamation to the October 13<sup>th</sup> meeting for presentation.

**B) Discussion on Committee Facebook Pages.**

Mayor Herring said this is a continuation of a previous discussion on whether committees should have their own Facebook pages, whether their information should be included on the City's FB page, and who should control, post and/or monitor content. The discussion also related to City departments.

There was discussion on funneling all FB postings and traffic through the executive assistant in the Manager's office, assigning a small committee of people to work on the questions around FB pages, and assuring accessibility of all City-related FB pages.

**C) Discussion and/or Approval of Social Media Policy.**

Mayor Herring merged the previous discussion into this agenda item. There was review of the current policy and proposed revisions around committee and department social media pages, including defining "public good", allowing department heads and committee chairs to control their social media pages, including all City-related social media pages under the City's main page, and providing training for those administering or managing social media pages.

Councilor Boutin made the motion to have department and committee social media pages hosted on the City's main social media page, with the Manager's executive assistant as the only administrator, who will assign management roles to department heads and committee chairs. The motion was seconded by Councilor Steinman. **Motion failed on roll call vote with Councilors Boutin, Steinman and Hemmerick voting in favor, and Mayor Herring and Councilors Reil, Morey and Waszazak voting against.**

Councilor Boutin made the motion to have no committee social media pages; and to have the Manager's executive assistant serve as the only administrator for department-specific social media pages. The executive assistant will assign management roles to department heads. The motion was seconded by Councilor Morey. **Motion carried on roll call vote with Mayor Herring and Councilors Reil, Boutin, Morey and Steinman voting in favor, and Councilors Hemmerick and Waszazak voting against.**

Councilor Boutin said he just realized the above action will disallow the current Cow Pasture Committee Facebook page.

Councilor Boutin made the motion to reconsider the action just taken. The motion to reconsider was

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seconded by Councilor Steinman. **Motion to reconsider carried on roll call vote with Councilors Reil, Boutin, Steinman, Hemmerick and Waszazak voting in favor, and Mayor Herring and Councilor Morey voting against.**

Councilor Boutin made the motion to amend the motion being reconsidered by grandfathering the current committees. The motion died for lack of a second.

Councilor Waszazak called the question.

Council voted on the reconsidered motion. **Motion failed on roll call vote with Mayor Herring and Councilors Reil and Morey voting in favor, Councilors Boutin, Hemmerick and Waszazak voting against, and Councilor Steinman abstaining.**

Councilor Boutin made the motion to table the issue, seconded by Councilor Waszazak. **Motion carried on roll call vote, with Mayor Herring voting against.**

Councilor Boutin left at this point in the meeting, 8:27 PM.

**D) FY2021 Council Priorities.**

Mayor Herring reviewed the list of priorities, working with Councilors to set target dates for reporting back to Council. The Mayor said he would cut the review short to allow those in attendance to watch the presidential debate scheduled to begin at 9:00 PM.

**Round Table –**

Councilors encouraged people to vote.

Councilor Waszazak thanked the Mayor for working with him on a resolution for recently deceased Supreme Court Justice Ruth Bader Ginsburg.

Mayor Herring passed along a thank you to the Fire Department for its quick response to a recent fire on Mill Street.

**Executive Session – NONE**

The Council meeting was adjourned by Mayor Herring at 8:56 PM.

There is no audio recording of this meeting. The meeting was recorded by the video conference platform.

Respectfully submitted,

Carolyn S. Dawes, City Clerk

By check number for check acct 01(GENERAL FUND) and check dates 10/14/20 thru 10/14/20

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
-----							
01142	AFLAC						
	779339	monthly premium	001-2000-240.0019	AFLAC PAYABLE	0.00	4,734.46	138384
01150	AIRGAS USA LLC						
	9105214821	oxygen	001-6040-350.1055	OXYGEN	0.00	58.44	138385
	9105260511	oxygen	001-6040-350.1055	OXYGEN	0.00	58.90	138385
	9105303373	oxygen	001-8050-350.1061	SUPPLIES - GARAGE	0.00	62.06	138385
	9105303374	cutting tips	001-8050-350.1061	SUPPLIES - GARAGE	0.00	30.78	138385
	9105354294	electrode stick	001-8050-350.1061	SUPPLIES - GARAGE	0.00	32.70	138385
					0.00	242.88	
01006	ALLEN LUMBER CO						
	134149	credit used	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	-27.56	138386
	1770604-01	screws,panel	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	30.51	138386
	177210401	tarps	001-6040-340.0941	EQUIPMENT - SAFETY	0.00	57.48	138386
					0.00	60.43	
01060	AMAZON CAPITAL SERVICES						
	1CTWWTK39VML	logitech conference cam	001-5010-130.0184	CITY COUNCIL'S EXPENSES	0.00	274.80	138387
	1KC1DDYLDN67	cable	001-6040-350.1056	TRAINING SUPPLIES	0.00	92.95	138387
					0.00	367.75	
01049	AMERICAN TOWER CORP						
	3424208	tower rent	001-6055-320.0725	TOWER RENTAL FEE	0.00	173.89	138388
01035	APCO INTERNATIONAL						
	100620	annual dues	001-6055-130.0180	TRAINING/DEVELOPMENT	0.00	345.00	138389
01057	AT&T MOBILITY						
	0222-0920	service 8/12-9/11/20	001-5040-200.0214	TELEPHONE	0.00	46.38	138390
	0222-0920	service 8/12-9/11/20	001-6040-200.0214	PHONE /LANDLINE/INTERNET	0.00	158.60	138390
	0222-0920	service 8/12-9/11/20	001-6050-310.0616	PAGERS/CELL/AIR CARDS	0.00	582.38	138390
	0222-0920	service 8/12-9/11/20	001-7020-200.0214	TELEPHONE	0.00	62.05	138390
	0222-0920	service 8/12-9/11/20	001-7030-200.0214	TELEPHONE	0.00	17.95	138390
	0222-0920	service 8/12-9/11/20	001-8050-200.0214	TELEPHONE	0.00	9.28	138390
	0222-0920	service 8/12-9/11/20	002-8200-200.0214	TELEPHONE	0.00	87.04	138390
	0222-0920	service 8/12-9/11/20	002-8220-200.0214	TELEPHONE	0.00	9.28	138390
	0222-0920	service 8/12-9/11/20	003-8300-200.0214	TELEPHONE	0.00	9.28	138390
	0222-0920	service 8/12-9/11/20	003-8330-200.0214	TELEPHONE	0.00	9.28	138390
	0222-0920	service 8/12-9/11/20	001-6055-200.0214	TELEPHONE LANDLINE	0.00	35.90	138390
	0222-0920	service 8/12-9/11/20	001-8500-200.0214	TELEPHONE	0.00	49.94	138390
	0222-0920	service 8/12-9/11/20	001-6045-310.0616	PAGERS/AIR CARDS	0.00	131.70	138390
					0.00	1,209.06	
23018	AUBUCHON HARDWARE						
	496198	sure spray	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	26.99	138391



By check number for check acct 01(GENERAL FUND) and check dates 10/14/20 thru 10/14/20

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
	496414	tape	001-8050-350.1061	SUPPLIES - GARAGE	0.00	25.05	138391
	496436	tarp	001-8050-350.1061	SUPPLIES - GARAGE	0.00	17.99	138391
	496443	foam	002-8200-320.0727	BLDG & GROUNDS MAINT	0.00	6.97	138391
	496443	foam	002-8220-320.0727	BLDG & GROUNDS MAINT	0.00	6.97	138391
	496443	foam	003-8330-320.0727	BLDG & GROUNDS MAINT	0.00	6.97	138391
	496490	plate	001-7020-320.0729	ANNEX MAINT	0.00	0.71	138391
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					0.00	91.65	
<b>01209 AVENU INSIGHTS &amp; ANALYTICS</b>							
	B-017763	image to film 6/1-6/30	001-5070-220.0417	RECORDING OF RECORDS	0.00	27.75	138392
	B-017960	perfect vision system	001-5070-220.0417	RECORDING OF RECORDS	0.00	950.00	138392
	B-17961	perfect vision system	001-5070-220.0417	RECORDING OF RECORDS	0.00	950.00	138392
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					0.00	1,927.75	
<b>01047 AXON ENTERPRISE INC</b>							
	1684534	cartridges	001-6050-320.0722	TASER CARTRIDGES	0.00	1,987.50	138393
<b>01067 AYER AUTO BODY</b>							
	24193	vehicle repair	001-6040-320.0720	CAR/TRUCK MAINT	0.00	598.62	138394
<b>02047 BARRE ELECTRIC &amp; LIGHTING SUPPLY I</b>							
	311643	bulbs	002-8200-320.0753	METER MAINT	0.00	276.77	138395
	311780	bulbs	001-8050-350.1065	SUPPLIES - STS	0.00	45.30	138395
	312044	bulbs	001-8050-350.1065	SUPPLIES - STS	0.00	271.80	138395
					-----		
					0.00	593.87	
<b>03276 CARROLL CONCRETE</b>							
	373512	calcium	001-7030-350.1053	SUPPLIES/EQUIPMENT	0.00	440.00	138396
<b>03124 CENTRAL VERMONT MEDICAL CENTER</b>							
	090220	medical supplies	001-6040-350.1054	MEDICAL SUPPLIES	0.00	142.13	138397
<b>03308 COMMUNITY BANK NA</b>							
	HSASEPT20	employer contribution	001-9020-110.0160	EMP PREMIUM PAYMENTS	0.00	3,075.00	138398
	HSASEPT20	employer contribution	003-8330-110.0160	BC/BS EMPLOYEE	0.00	450.00	138398
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					0.00	3,525.00	
<b>03060 CROSSTOWN TOWING</b>							
	20-13270	tow vehicle	001-6050-360.1161	INVESTIGATIONS MATERIALS	0.00	95.00	138399
<b>03061 CVSMD</b>							
	423172	bulb recycling	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	4.50	138400
<b>04029 DEXTER DONNEL</b>							
	100220	jacket	001-8050-340.0940	CLOTHING	0.00	139.99	138401

By check number for check acct 01(GENERAL FUND) and check dates 10/14/20 thru 10/14/20

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
-----							
05030 ESMI OF NEW YORK LLC							
	21740	sludge disposal	003-8330-230.0519	DISPOSAL OF SLUDGE	0.00	11,744.35	138402
	21832	sludge disposal	003-8330-230.0519	DISPOSAL OF SLUDGE	0.00	7,220.30	138402
					-----	0.00	18,964.65
05056 ESSEX EQUIPMENT							
	2126-0001	scissor lift rental	001-7030-320.0727	BLDG/GROUNDS MAINT	0.00	330.00	138403
06009 F W WEBB CO							
	68758735	valve	001-7020-320.0729	ANNEX MAINT	0.00	175.31	138404
	68759511	valves,nipples	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	355.78	138404
					-----	0.00	531.09
07073 G D MACHINES							
	424473	labor,materials,supplies	003-8330-320.0740	EQUIPMENT MAINT	0.00	1,213.81	138405
07149 GREEN MOUNTAIN POWER CORP							
	514471	pole rent	001-6060-200.0210	ELECTRICITY	0.00	8.00	138406
07006 GREEN MT POWER CORP							
	20586-0820	N MaIn St/Maple Ave light	001-6070-200.0210	TRAFFIC LIGHT ELECTRICITY	0.00	98.30	138407
	30386-0920	Richardson Rd prv	002-8200-200.0211	ELECTRICITY - RICH RD POL	0.00	31.97	138407
	30586-0820	Maple Ave/Summer St lgt	001-6070-200.0210	TRAFFIC LIGHT ELECTRICITY	0.00	64.07	138407
	58336-0920	N Main St pump station	003-8300-200.0212	ELECTRICITY NO MAIN ST	0.00	330.08	138407
	60586-0820	Summer/Elm St light	001-6070-200.0210	TRAFFIC LIGHT ELECTRICITY	0.00	66.62	138407
	69716-0920	Bailey St tank	002-8200-200.0208	Electricity-Bailey St	0.00	25.26	138407
	80586-0920	street lights	001-6060-200.0210	ELECTRICITY	0.00	11,618.10	138407
	89336-0920	Hope Cemetery office	001-8500-200.0221	ELECTRICITY-OFFICE	0.00	41.22	138407
					-----	0.00	12,275.62
10032 JEWETT JOHN							
	100720	refund parking permit	001-4030-430.4038	PARKING PERMITS	0.00	75.52	138409
11024 KEMIRA WATER SOLUTIONS INC							
	9017689150	chemicals	003-8330-360.1148	SODIUM ALUMINATE	0.00	11,227.33	138410
11027 KEY BANK							
	HSASEPT20	employer contribution	001-9020-110.0160	EMP PREMIUM PAYMENTS	0.00	165.88	138411
12050 LAKE SUNAPEE BANK							
	HSASEPT20	employer contribution	001-9020-110.0160	EMP PREMIUM PAYMENTS	0.00	200.00	138412
	HSASEPT20	employer contribution	003-8300-110.0160	BC/BS EMPLOYEE	0.00	450.00	138412
					-----	0.00	650.00
12019 LAPERLE MARK R							
	09302078057	hand cleaner	001-8050-350.1061	SUPPLIES - GARAGE	0.00	81.00	138413

By check number for check acct 01(GENERAL FUND) and check dates 10/14/20 thru 10/14/20

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
12054	LAWSON PRODUCTS INC						
	9307903437	nuts,seatbelt conn	001-8050-350.1061	SUPPLIES - GARAGE	0.00	399.92	138414
12099	LEAF						
	11086454	copier leases	001-5010-210.0312	OFFICE MACHINES MAINT	0.00	784.50	138415
12009	LOWELL MCLEODS INC						
	S61644	bolts	001-8050-320.0743	TRUCK MAINT - STS	0.00	7.80	138416
	S61666	bolts	001-8050-320.0743	TRUCK MAINT - STS	0.00	7.41	138416
					0.00	15.21	
13061	MAINE OXY						
	50224358	commercial cylinder lease	001-7030-350.1053	SUPPLIES/EQUIPMENT	0.00	440.00	138417
13209	MARSHFIELD RESCUE SUPPLY						
	100120	dust caps, freight	001-6040-320.0720	CAR/TRUCK MAINT	0.00	97.38	138418
13018	MASCOMA SAVINGS BANK						
	HSASEPT20	employer contribution	002-8220-110.0160	BC/BS EMPLOYEE	0.00	450.00	138419
13030	MCCULLOUGH CRUSHING INC						
	96786	topsoil	002-8420-500.1400	2.5M COBBLE HILL TRANS LI	0.00	182.00	138420
13075	MCWILLIAM JAMES						
	2020-10	services 10/5-9/20	051-0280-360.1165	SEMP VCF TRUST PROJECTS	0.00	225.00	138421
13140	MONTPELIER AGWAY						
	292463	plant supplies,mums	001-8500-360.1195	CEMETERY TRUST - FLOWER	0.00	67.99	138422
14016	NELSON ACE HARDWARE						
	092720	tape measure,tank,traps	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	15.08	138423
	092720	tape measure,tank,traps	001-7035-350.1049	CUSTODIAL SUPPLIES	0.00	33.28	138423
	092820	phone cords	001-8050-350.1061	SUPPLIES - GARAGE	0.00	35.99	138423
					0.00	84.35	
14078	NEW ENGLAND AIR SYSTEMS LLC						
	171467	labor,motors,blower wheel	002-8220-320.0727	BLDG & GROUNDS MAINT	0.00	2,502.66	138424
	171469	labor,filter,v-belt,rags	002-8200-320.0727	BLDG & GROUNDS MAINT	0.00	1,202.08	138424
	171470	labor,tests,trip charge	003-8300-320.0727	BLDG & GROUNDS MAINS	0.00	514.00	138424
	171473	labor,filters,oil,trip ch	001-8050-320.0727	BLDG & GROUNDS MAINT	0.00	558.56	138424
	171558	labor,valves,ells,filters	003-8330-320.0727	BLDG & GROUNDS MAINT	0.00	6,825.17	138424
	171568	labor,tests,control	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	2,081.20	138424
					0.00	13,683.67	
14154	NORTH COUNTRY FEDERAL CREDIT UNION						
	HSASEPT20	employer contribution	001-9020-110.0160	EMP PREMIUM PAYMENTS	0.00	1,862.50	138425

By check number for check acct 01(GENERAL FUND) and check dates 10/14/20 thru 10/14/20

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
	HSASEPT20	employer contribution	002-8200-110.0160	BC/BS EMPLOYEE	0.00	225.00	138425
	HSASEPT20	employer contribution	002-8220-110.0160	BC/BS EMPLOYEE	0.00	450.00	138425
	HSASEPT20	employer contribution	003-8300-110.0160	BC/BS EMPLOYEE	0.00	225.00	138425
					-----		
					0.00	2,762.50	
14121 NORTHFIELD AUTO SUPPLY							
	323553	fittings,hose	001-8050-320.0743	TRUCK MAINT - STS	0.00	47.90	138426
	323637	grease	001-8050-320.0743	TRUCK MAINT - STS	0.00	22.20	138426
	323718	solenoid	001-8050-320.0743	TRUCK MAINT - STS	0.00	30.89	138426
	323817	antifreeze	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	10.38	138426
	323822	antifreeze	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	62.28	138426
	323834	lamps,wire,plugs	001-8050-320.0743	TRUCK MAINT - STS	0.00	81.62	138426
	323930	filter,oil	001-8050-320.0743	TRUCK MAINT - STS	0.00	47.46	138426
	323941	credit-filters	001-8050-320.0743	TRUCK MAINT - STS	0.00	-18.60	138426
					-----		
					0.00	284.13	
14089 NORTHFIELD SAVINGS BANK							
	HSASEPT20	employer contribution	001-9020-110.0160	EMP PREMIUM PAYMENTS	0.00	11,486.30	138428
	HSASEPT20	employer contribution	002-8200-110.0160	BC/BS EMPLOYEE	0.00	112.50	138428
	HSASEPT20	employer contribution	003-8300-110.0160	BC/BS EMPLOYEE	0.00	112.50	138428
					-----		
					0.00	11,711.30	
14055 NORWAY & SONS INC							
	15765	labor	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	50.00	138429
	15772	labor,wire,conn,straps	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	156.82	138429
					-----		
					0.00	206.82	
14059 NOVUS BECKLEY HILL SOLAR LLC							
	37	est monthly generation	002-8220-200.0212	BECKLEY HILL SOLAR PROJ	0.00	6,042.00	138430
15020 O'REILLY AUTOMOTIVE INC							
	206116	absorbent	001-7020-470.1270	MACHINES/EQUIPMENT OUTLAY	0.00	17.99	138431
15051 ONE CREDIT UNION							
	HSASEPT20	employer contribution	001-9020-110.0160	EMP PREMIUM PAYMENTS	0.00	1,862.50	138432
	HSASEPT20	employer contribution	002-8200-110.0160	BC/BS EMPLOYEE	0.00	225.00	138432
	HSASEPT20	employer contribution	003-8300-110.0160	BC/BS EMPLOYEE	0.00	675.00	138432
					-----		
					0.00	2,762.50	
15003 ORMSBY'S COMPUTER SYSTEMS INC							
	37413	2 tower workstations	001-6055-480.1286	COMPUTERS	0.00	2,588.96	138433
16105 PARRO'S GUN SHOP							
	149074	carrier,vest	001-6050-340.0941	EQUIPMENT - SAFETY	0.00	489.00	138434

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City of Barre Accounts Payable  
Warrant/Invoice Report # 21-15

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By check number for check acct 01(GENERAL FUND) and check dates 10/14/20 thru 10/14/20

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
	149074	carrier,vest	048-7000-320.0761	BULLET PROOF VESTS GRANT	0.00	489.00	138434
					0.00	978.00	
16600	PASSUMPSIC SAVINGS BANK						
	HSASEPT20	employer contribuion	001-9020-110.0160	EMP PREMIUM PAYMENTS	0.00	450.00	138435
16800	PEOPLE'S UNITED BANK						
	100120	principal	002-2000-230.0301	VT MUN BD COB HILL RF3-02	0.00	13,777.69	138437
16799	PEOPLE'S UNITED BANK						
	HSASEPT20	employer contribution	001-9020-110.0160	EMP PREMIUM PAYMENTS	0.00	1,496.58	138436
16003	PIKE INDUSTRIES INC						
	1105099	asphalt	001-8050-350.1064	SUPPLIES - SS	0.00	67.67	138438
	1105099	asphalt	003-8300-320.0749	SURFACE SEWERS	0.00	134.00	138438
					0.00	201.67	
16121	PONTBRIAND JAMES						
	092920	evidence kit material	001-6050-360.1161	INVESTIGATIONS MATERIALS	0.00	41.83	138439
17005	QUADIENT LEASING USA INC						
	N8507607	meter lease 9/25-12/24	001-5010-220.0416	POSTAGE METER CONTRACT	0.00	394.32	138440
18044	RANDOM RESCUE LLC						
	083020	animal services Jul-Aug	001-6020-120.0173	PROF SERVICES/FEES	0.00	220.00	138441
18004	REYNOLDS & SON INC						
	3376308	hose, freight	001-6040-310.0613	FIRE HOSE	0.00	904.76	138442
	3377776	battery pack, freight	001-6040-340.0941	EQUIPMENT - SAFETY	0.00	86.09	138442
	3377882	hood	001-6040-340.0941	EQUIPMENT - SAFETY	0.00	157.82	138442
	3378060	batteries	001-6040-310.0612	BREATHING APPARATUS	0.00	10.00	138442
	3378203	gloves, freight	001-6040-340.0941	EQUIPMENT - SAFETY	0.00	642.08	138442
	3378205	gloves	001-6040-340.0941	EQUIPMENT - SAFETY	0.00	78.40	138442
	3378576	leg chain, tripod	001-6040-340.0941	EQUIPMENT - SAFETY	0.00	140.88	138442
	3379075	gloves, freight	003-8330-340.0941	EQUIPMENT - SAFETY	0.00	414.79	138442
					0.00	2,434.82	
19210	S D IRELAND CONCRETE CONSTRUCTION						
	85591	concrete-culvert	002-8420-500.1400	2.5M COBBLE HILL TRANS LI	0.00	645.00	138444
19008	SHATNEY JANET						
	100220	reimb cabinet key	001-8030-350.1053	OFFICE SUPPLIES/EQUIPMENT	0.00	9.88	138445
19150	SHERWIN WILLIAMS CO						
	3892-0	paint	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	90.39	138446
	3959-7	paint	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	221.02	138446

By check number for check acct 01(GENERAL FUND) and check dates 10/14/20 thru 10/14/20

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
	3960-5	frame	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	21.52	138446
	3972-0	paint	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	79.88	138446
	3973-8	gloves	001-9130-370.1380	COVID-19 MATERIALS	0.00	40.77	138446
					0.00	453.58	
19160 SWISH WHITE RIVER							
	W392036	truck wash, freight	002-8200-320.0727	BLDG & GROUNDS MAINT	0.00	187.00	138447
	W396331	wipes, liners, towels, frt	002-8220-320.0727	BLDG & GROUNDS MAINT	0.00	368.33	138447
	W39742	towels, freight	001-8050-350.1053	OFFICE EXPENSE	0.00	41.75	138447
	W397873	sanitizer pump	002-8220-320.0727	BLDG & GROUNDS MAINT	0.00	161.18	138447
	W399028	tissue, cleaner, towels	002-8200-320.0727	BLDG & GROUNDS MAINT	0.00	158.25	138447
					0.00	916.51	
20095 TD BANK							
	HSASEPT20	employer contribution	001-9020-110.0160	EMP PREMIUM PAYMENTS	0.00	3,276.07	138448
20002 TIMES ARGUS ASSOC INC							
	6379	advertise proposals	001-8050-230.0510	ADVERTISING/PRINTING	0.00	88.48	138449
	6771	advertise proposals	001-8050-230.0510	ADVERTISING/PRINTING	0.00	88.48	138449
	7156	advertise agenda 10/6	001-5010-230.0510	ADVERTISING/PRINTING	0.00	121.80	138449
					0.00	298.76	
20080 TRI-TECH FORENSICS INC							
	323597	gun box, hand sealer, ampou	001-6050-360.1161	INVESTIGATIONS MATERIALS	0.00	180.50	138450
	328540	collection kit, freight	001-6050-360.1161	INVESTIGATIONS MATERIALS	0.00	96.49	138450
					0.00	276.99	
21002 UNIFIRST CORP							
	4524521	uniform rental	001-8050-320.0743	TRUCK MAINT - STS	0.00	63.00	138451
	4524521	uniform rental	001-8050-340.0940	CLOTHING	0.00	213.22	138451
	4524521	uniform rental	002-8200-340.0940	CLOTHING	0.00	88.21	138451
	4524521	uniform rental	003-8300-340.0940	CLOTHING	0.00	55.97	138451
	4524522	uniform rental	003-8300-340.0940	CLOTHING	0.00	35.43	138451
	4524522	uniform rental	003-8330-320.0743	TRUCK MAINT	0.00	9.80	138451
	4524522	uniform rental	003-8330-340.0940	CLOTHING	0.00	47.76	138451
	4524523	uniform rental	002-8220-340.0940	CLOTHING	0.00	67.60	138451
	4526439	uniform rental	001-7020-340.0940	CLOTHING	0.00	52.52	138451
	4526439	uniform rental	001-7030-340.0940	CLOTHING	0.00	47.61	138451
	4526439	uniform rental	001-6043-340.0940	CLOTHING	0.00	20.41	138451
	4526439	uniform rental	001-7015-340.0940	CLOTHING	0.00	10.00	138451
	4526439	uniform rental	001-8500-340.0940	CLOTHING	0.00	19.48	138451
					0.00	731.01	
21005 UNION BANK							
	HSASEPT20	employer contribution	001-9020-110.0160	EMP PREMIUM PAYMENTS	0.00	562.50	138453

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City of Barre Accounts Payable  
Warrant/Invoice Report # 21-15

By check number for check acct 01(GENERAL FUND) and check dates 10/14/20 thru 10/14/20

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
-----							
22181	VERMONT COMMERCIAL REFRIGERATION L						
	948	labor,motor,cplgs,shims	001-7030-320.0727	BLDG/GROUNDS MAINT	0.00	3,503.45	138454
22025	VLCT						
	202021555	workshop-S Mackenzie	001-5040-130.0182	TRAINING/DEVELOPMENT	0.00	98.00	138455
22095	VMERS DB						
	CHSEPT20	employer contribution	001-9030-110.0154	CITY PENSION PLAN	0.00	32,533.64	138456
	CHSEPT20	employer contribution	002-8200-110.0155	PENSION	0.00	2,716.88	138456
	CHSEPT20	employer contribution	002-8220-110.0155	PENSION	0.00	2,523.40	138456
	CHSEPT20	employer contribution	003-8300-110.0155	PENSION	0.00	2,590.84	138456
	CHSEPT20	employer contribution	003-8330-110.0155	PENSION	0.00	3,329.97	138456
	FDSEPT20	employer contribution	001-9030-110.0154	CITY PENSION PLAN	0.00	25,861.02	138456
	MGTSEPT20	employer contribution	001-9030-110.0154	CITY PENSION PLAN	0.00	6,959.54	138456
	PDSEPT20	employer contribution	001-9030-110.0154	CITY PENSION PLAN	0.00	41,878.11	138456
					-----		
					0.00	118,393.40	
22163	VRWA						
	127428917330	registration-B Nykiel	003-8330-130.0180	TRAINING/DEVELOPMENT	0.00	24.00	138457
	1275307118BD	registration-B Nykiel	003-8330-130.0180	TRAINING/DEVELOPMENT	0.00	36.00	138457
					-----		
					0.00	60.00	
23050	W B MASON CO INC						
	214146723	copier paper	001-5010-350.1053	OFF MACHINES SUPPLIES	0.00	249.95	138458
	214180399	copier paper	001-5010-350.1053	OFF MACHINES SUPPLIES	0.00	229.95	138458
	214276991	copier paper	001-5010-350.1053	OFF MACHINES SUPPLIES	0.00	1,199.60	138458
					-----		
					0.00	1,679.50	
26006	ZOLL MEDICAL CORP GPO						
	3148418	electrodes, freight	001-6040-350.1054	MEDICAL SUPPLIES	0.00	147.19	138459

10/09/20  
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City of Barre Accounts Payable  
Warrant/Invoice Report # 21-15

By check number for check acct 01(GENERAL FUND) and check dates 10/14/20 thru 10/14/20

Vendor	PO	Invoice	Invoice	Account	Account	PO	Invoice	
	Number	Number	Description	Number	Description	Amount	Amount	Check
							-----	
Report Total							256,055.35	=====

To the Treasurer of City of Barre, We Hereby certify  
that there is due to the several persons whose names are  
listed hereon the sum against each name and that there  
are good and sufficient vouchers supporting the payments  
aggregating \$ \*\*\*256,055.35  
Let this be your order for the payments of these amounts.

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Permit Administrator  
 City of Barre  
 6 N. Main Street  
 Barre, VT 05641  
 Phone: (802) 476-0245  
 Fax: (802) 476-0263

Permits to Council  
 October 2, 2020 to October 8, 2020

Permit#	Permit Type	Owner	Property Address	Permit Description
B20-000088	Building Permit	Douglas & Renee Brent	24 Fecteau Circle Unit #17	Finishing off an unfinished basement, creating a 8'x14' craft room, 6' 8" x 12' office space
B20-000089	Building Permit	City of Barre	6 North Main Street	Interior renovations to the Barre Opera House to include: painting, new seating, new roof smoke vents, new supports for new light truss and reinforcements at existing roof trusses.
B20-000090	Building Permit	Michael Giroux	3 High Holborn	Replace front porch, remove roof over porch and replace with a new roof.
E20-000106	Electrical Permit	84:4 Blessed, LLC	4 Tomasi Street	Install hardwired smoke/carbon on three (3) floors including basement Lic #EM-04795
E20-000107	Electrical Permit	Eyrich Stauffer	27 Foss Street	New 2 meter pack, sub panel, outlets, etc. Lic #EM05220
E20-000108	Electrical Permit	RUBEL DAVID A & HIRAYAMA MINORI	14 HIGHLAND AV	Electrical for kitchen renovation Lic #EM5368
E20-000109	Electrical Permit	Good Samaritan Haven	105 SEMINARY ST	Electrical for new bathroom on 2nd floor Lic #EM06369
F20-000003	Flood Hazard Area Permit	Trow & Holden Co.	45 S. Main Street	Expansion of existing unpaved parking lot with the following conditions: 1.) to avoid encroachment through time, place large rocks at the toe of the pad, (2) Place at the toe a clearly observable marker. This will ensure that if a noticeable change and encroachment occurs it can be corrected.
Z20-000083	Zoning Permit	Trow & Holden Co.	45 S. Main Street	Expansion of unpaved parking area. Flood Hazard Permit issued w/conditons.
Z20-000084	Zoning Permit	Douglas & Renee Brent	24 Fecteau Circle Unit #17	Finishing off unfinished basement, creating a craft room, office and workshop
Z20-000085	Zoning Permit	City of Barre	6 North Main Street	Interior renovations to the Barre Opera House to include: painting, new seating, new roof smoke vents, new supports for new light truss and reinforcements at existing roof trusses,
Z20-000086	Zoning Permit	Michael Giroux	3 High Holborn	Replace front porch, remove roof over porch and replace with a new roof.
Total:		12		



# *City of Barre, Vermont*

*“Granite Center of the World”*

Jody Norway  
Executive Assistant to City Manager

6 N. Main St., Suite 2  
Barre, VT 05641  
Telephone (802) 476-0240  
FAX (802) 476-0264  
[execassist@barrecity.org](mailto:execassist@barrecity.org)

September 21, 2020

To: Steve Mackenzie, P.E., City Manager  
Fm: Jody Norway, Executive Assistant to the City Manager  
Re: RFP for Printing of the City Annual Report

An RFP was sent to 8 print shops on August 19, 2020. The due date for bids was September 17, 2020. We are now in receipt of two proposals, one from Jet Service Envelope (\$3,400 plus the 5 hard bound copies), and one from L. Brown & Sons Printing (\$3,522 plus the 5 hard bound copies). The hard bound copies were priced at the same amount for each company.

Jet Service Envelope was the low bidder and I highly recommend that we pursue them as they have been printing our Annual Report for the last several years and have been extremely professional and easy to work with.

Thank you ~

Jet Service Envelope / Accura Printing  
80 East Road  
Barre Vermont 05641

Ph: 802-229-9335 email: info@accuraprinting.com

## **Quotation**

**Date: 9/16/20**

**Price provided to:**

**Jody Norway**

**Executive Assistant to the City Manager**

**Description:**

**2020 Annual Report**

**6 x 9**

**300 pages + cover**

**12pt C1S glossy cover**

**60lb opaque smooth text**

**Text prints 1/1 black**

**Cover prints 4/0 color**

**Perfect bound**

**700: \$3,400.00**

**750: \$3,575.00**

**800: \$3,800.00**

**\*\*\*an additional 5 case bound books: \$1,300.00**

**Pricing does not include any typesetting charges**

**Price Submitted By Jon Jesmonth**

**General Manager**

# L. Brown

## & SONS PRINTING, INC.

DESIGN  PRINT  MAIL

"A QUALITY VERMONT COMPANY"

14-20 Jefferson St.  
Barre VT 05641  
Toll: 800-486-1947  
Phone: 802-476-3164

City of Barre  
Managers Office  
6 N. Main St, Ste 2  
Barre, VT 05641  
Ph 476-0240

QUOTE NO.: ES-20-0403  
DATE SUBMITTED: 9/16/2020

Thank you for your inquiry regarding Annual City Report. Below are the details and pricing for your project. If you have any questions or comments please contact us. We look forward to earning and retaining your business.

JOB DESCRIPTION Annual City Report, 2020 - 2021

PAGES 300

SIZE 6 x 9" Perfect Bound Book

PRINTING Cover: Full Color Text: Black

STOCK Cover: Coated cardstock 80# Text: 60# uncoated text

FINISHING Perfect Bind, Trim, Box & Deliver

Quantity	Price	Price Per Unit
<b>700</b>	<b>\$3,522.00</b>	<b>\$5.03</b>
<b>750</b>	<b>3,682.00</b>	<b>\$4.91</b>
<b>800</b>	<b>\$3,895.00</b>	<b>\$4.87</b>

\*5 Case Bound books with Gold Foil, add: \$1,300.

\*File Work/Typesetting/Set Up is not included in cost.

Please contact Keith Blow for questions or comments.

The above prices are based on current material cost and the above specification, and are subject to acceptance within thirty (30) days. Any delivery date is subject to change if delay is caused by customer, difficulty in securing supplies needed to produce the work, or any other delay beyond our control. This quotation made subject to normal variations in standards of color, finish, weight, etc. of materials, and is subject to changes or any extra costs that might be brought about by Federal or state rules or regulations, or the imposition of taxes applicable to the items covered by this quotation

**CITY OF BARRE, VERMONT**  
**PROJECTED TAX RATE CALCULATION AND STATISTICS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

10/05/20: Per SEM: Use \$6,651,023 as initial (conservative) figure based on the average of last 3 years annual increase (per K. Braham)

	\$	Tax Rate (\$/100 of Assessment)
<b>AMOUNT TO BE RAISED BY TAXES</b>		
2022 General Fund Budget	9,388,444	\$1.8731
		Auto Fill (C12 + C13)
<b>SUMMARY OF BALLOT ITEMS:</b>		
Streets/Sidewalks/Equipment Fund	380,000	\$0.0758
Voter Approved Assistance Requests (Allowance)	134,601	\$0.0269
	9,903,045	\$1.9758
<b>GRAND LIST CALCULATION:</b>		
Current Municipal Grand List	4,945,666	
Anticipated increase as of April 1, 2020	66,510	
Adjusted Grand List	5,012,176	
Calculated Municipal Tax Rate	1.9758	
Allowance for Errors and Appeals	0.0100	
Base Rate ST:	1.9858	
Local Agreement Tax Rate	0.0234	
<b>Total Projected Municipal Tax Rate:</b>	<b>2.0092</b>	
	<b>MUNICIPAL</b>	
<b>PRELIMINARY 2021/2022 TAX RATE</b>	<b>\$2.0092</b>	
2020/ 2021 TAX RATE	\$1.9375	
		Per CSD 10/05/20 Base Rate + LAR
<b>PRELIMINARY INCREASE (IN CENTS)</b>	<b>7.17</b>	
<b>PRELIMINARY INCREASE (IN PERCENTAGE)</b>	<b>3.70%</b>	
<b>COMPARATIVE STATISTICS:</b>		
January 1, 2021 Increase In Social Security Benefits		1.30%
Inflation (CPI-All Items) - CY 2020 (thru Sept.)		1.40%

**CITY OF BARRE, VERMONT**  
**PROJECTED TAX RATE CALCULATION**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

**PROJECTED TAX CHANGE BASED UPON PROPERTY VALUE**

	<u>Annually</u>	<u>Quarterly</u>	<u>Monthly</u>
EFFECT ON \$125,000.00 HOME	89.63	22.41	7.47
EFFECT ON \$150,000.00 HOME	107.55	26.89	8.96
EFFECT ON \$200,000.00 HOME	143.40	35.85	11.95

**COUNCIL BUDGET PRESENTATION**

**FY22 GF Budget - DRAFT #1**

**CITY OF BARRE, VERMONT  
GENERAL FUND BUDGET**



FOR THE YEAR ENDING JUNE 30, 2022

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

**FY22 GF Budget - DRAFT #1**  
**UPDATED 10-12-20 (sem)**

Line No.	Account No	Account Description	FY 22 Proposed	FY 21 Approved (8-10-2020)	FY 20 Un-Audited (9-21-2020)	FY 20 Approved	FY 19 Audited (12-13-19)
<b>REVENUE</b>							
1	<b>(4005-405) TAX REVENUE</b>						
2	001-4005-405.4002	Delinquent Taxes	\$ -	\$ -	\$ 756,587	\$ -	\$ 776,954
3	001-4005-405.4005	GENERAL TAXES	\$ 9,346,139	\$ 9,008,072	\$ 7,611,054	\$ 8,454,190	\$ 7,393,744
4	001-4005-405.4008	Washington County Tax	\$ 42,305	\$ 41,073	\$ 39,921	\$ 39,921	\$ 38,739
5	001-4005-405.4009	Voter Approved Assistance	\$ 134,601	\$ 134,601	\$ 159,401	\$ 161,901	\$ 142,901
6	001-4005-405.4010	CV Public Safety Authority	\$ -	\$ 26,500	\$ -	\$ -	\$ 31,800
7	001-4005-405.4011	BADC Rock Solid Program Ballot Item	\$ -	\$ 40,000	\$ -	\$ -	\$ -
8	<b>Sub Total</b>		\$ 9,523,045	\$ 9,250,246	\$ 8,566,963	\$ 8,656,012	\$ 8,384,138
9							
10	<b>(4010-410) BUSINESS REVENUE</b>						
11	001-4010-410.4010	Liquor Licenses	\$ 2,516	\$ 2,960	\$ 2,845	\$ 3,700	\$ 3,445
12	001-4010-410.4011	Miscellaneous Licenses	\$ 816	\$ 960	\$ 1,330	\$ 1,200	\$ 1,002
13	001-4010-410.4012	Restaurant Licenses	\$ 2,720	\$ 3,200	\$ 3,360	\$ 4,000	\$ 3,450
14	001-4010-410.4014	Taxicab and Driver Licenses	\$ 1,360	\$ 1,600	\$ 756	\$ 1,500	\$ 2,760
15	001-4010-410.4015	Theater Licenses	\$ 170	\$ 200	\$ 252	\$ 250	\$ 240
16	001-4010-410.4016	Trucking, Rubbish and Waste	\$ 3,264	\$ 3,840	\$ 6,140	\$ 4,800	\$ 4,570
17	001-4010-410.4017	Entertainment Licenses	\$ 2,856	\$ 3,360	\$ 2,682	\$ 3,800	\$ 4,154
18	001-4010-410.4018	Video Machine Licenses	\$ -	\$ -	\$ -	\$ 1,300	\$ 665
19	<b>Sub Total</b>		\$ 13,702	\$ 16,120	\$ 17,365	\$ 20,550	\$ 20,286
20							
21	<b>(4015-430) PILOTS (PAYMENTS IN LIEU OF TAXES)</b>						
22	001-4015-430.4026	VHFA - In Lieu of Taxes	\$ -	\$ -	\$ -	\$ 4,000	\$ -
23	001-4015-430.4029	Capstone - PILOT	\$ 24,000	\$ 23,000	\$ 22,948	\$ 22,000	\$ 22,108
24	001-4015-430.4031	Barre Housing - PILOT	\$ 45,000	\$ 30,000	\$ 45,377	\$ 58,000	\$ 51,200
25	001-4015-430.4032	State of Vermont - PILOT	\$ 240,000	\$ 240,000	\$ 240,961	\$ 220,000	\$ 222,988
26	<b>Sub Total</b>		\$ 309,000	\$ 293,000	\$ 309,286	\$ 304,000	\$ 296,296
27							
28	<b>(4030-430) FEES</b>						
29	001-4030-430.4020	Animal Control Licenses	\$ 5,500	\$ 6,000	\$ 5,466	\$ 8,000	\$ 7,320
30	001-4030-430.4023	Tax Equalization	n/a	n/a	\$ 3,323	\$ -	\$ 3,320
31	001-4030-430.4025	Hold Harmless	n/a	n/a	\$ 7,369	\$ -	\$ 6,214
32	001-4030-430.4027	Act 68 Administrative Revenue	\$ 15,500	\$ 12,000	\$ 15,601	\$ 12,000	\$ 15,972
33	001-4030-430.4033	Building & Zoning Permits	\$ 48,000	\$ 50,000	\$ 48,749	\$ 70,000	\$ 46,263
34	001-4030-430.4034	Vehicle Registration (City Portion)	\$ 350	\$ 450	\$ 286	\$ 450	\$ 352
35	001-4030-430.4035	Delinquent Tax Collector Fees	\$ 42,000	\$ 42,000	\$ 24,152	\$ 42,000	\$ 38,322
36	001-4030-430.4036	Meters	\$ 80,000	\$ 80,000	\$ 73,499	\$ 115,000	\$ 97,149
37	001-4030-430.4037	Green Mountain Passports	\$ 50	\$ 100	\$ 36	\$ 100	\$ 48

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
38	001-4030-430.4038	Parking Permits	\$ 85,000	\$ 95,000	\$ 86,061	\$ 75,000	\$ 86,489	
39	001-4030-430.4039	Marriage Licenses (City Portion)	\$ 600	\$ 700	\$ 580	\$ 700	\$ 564	
40	001-4030-430.4040	Miscellaneous Income	\$ 4,000	\$ 4,500	\$ 3,760	\$ 3,000	\$ 5,090	
41	001-4030-430.4041	Police Dept. - Public Reports Fees	\$ 5,000	\$ 5,000	\$ 5,100	\$ 5,000	\$ 4,410	
42	001-4030-430.4042	Recording Fees	\$ 75,000	\$ 75,000	\$ 73,060	\$ 60,000	\$ 53,742	
43	001-4030-430.4043	Recreation (Rental) Fees (Rotary Park)	\$ 1,000	\$ 750	\$ 868	\$ 1,000	\$ 1,506	
44	001-4030-430.4044	Swimming Pool Admissions/CY20 Day Camp Fees	\$ 14,000	\$ -	\$ 8,591	\$ 12,500	\$ 12,738	
45	001-4030-430.4045	BOR Concession Fees	\$ 1,500	\$ 1,250	\$ -	\$ 2,250	\$ -	
46	001-4030-430.4046	Vault Fees	\$ 1,000	\$ 1,200	\$ 883	\$ 1,000	\$ 934	
47	001-4030-430.4048	Cell Tower Fees (75%; 25% to Civic Center Fund)	\$ 46,818	\$ 46,050	\$ 75,775	\$ 110,760	\$ 107,198	
48	001-4030-430.4049	Fire Alarm (Master Box) Maint Fees	\$ 14,000	\$ 15,000	\$ 14,025	\$ 12,000	\$ 13,650	
49	001-4030-430.4051	Rental Property Registration (May-April)	\$ 110,000	\$ 100,000	\$ 110,025	\$ 100,000	\$ 97,954	
50	001-4030-430.4052	Rental Permits - Delinquent Fees	\$ 1,000	\$ 1,000	\$ 2,591	\$ 1,000	\$ 1,281	
51	001-4030-430.4055	Burn Permits	\$ 3,500	\$ 3,500	\$ 3,585	\$ 3,500	\$ 3,585	
52	001-4030-430.4056	Credit Card Processing Fees	\$ 4,000	\$ 2,000	\$ 3,659	\$ 2,000	\$ 1,949	
53	001-4030-430.4057	FD Public Report Fee	\$ 100	\$ 100	\$ 80	\$ 100	\$ -	
54	001-4030-430.4058	EV Charging Stations	\$ 300	\$ 400	\$ 839	\$ 300	\$ 649	
55	001-4030-430.4059	Time of Sale Inspection Fee	\$ 3,500	\$ -	\$ 275	\$ -	\$ -	
56	<b>Sub Total</b>		<b>\$ 561,718</b>	<b>\$ 542,000</b>	<b>\$ 568,236</b>	<b>\$ 637,660</b>	<b>\$ 606,699</b>	
57								
58	<b>(4060-460) FINES AND PENALTIES</b>							
59	001-4060-460.4061	City Ord. Violations (Traffic Control, Towing Fees, Muni & Civil Fines)	\$ 2,500	\$ 1,000	\$ 3,012	\$ 1,000	\$ 3,735	
60	001-4060-460.4062	Del MAR Interest Penalty	\$ 2,600	\$ 2,600	\$ 3,560	\$ 2,600	\$ 2,846	
61	001-4060-460.4063	Delinquent Tax Interest	\$ 26,000	\$ 35,000	\$ 23,329	\$ 35,000	\$ 26,094	
62	001-4060-460.4064	Traffic Tickets - Judicial Bureau	\$ 7,500	\$ 3,000	\$ 8,008	\$ 3,000	\$ 2,689	
64	001-4060-460.4066	Parking Tickets	\$ 31,500	\$ 30,000	\$ 24,780	\$ 55,000	\$ 33,997	
66	<b>Sub Total</b>		<b>\$ 70,100</b>	<b>\$ 71,600</b>	<b>\$ 62,688</b>	<b>\$ 96,600</b>	<b>\$ 69,360</b>	
67								
68	<b>(4070-470) FEDERAL AND STATE ASSISTANCE</b>							
69	001-4070-470.4074	State Highway Aid	\$ 140,000	\$ 137,000	\$ 140,322	\$ 137,000	\$ 136,761	
70	001-4070-470.4075	Federal Stimulus Aid - COVID19	\$ -	\$ -	\$ 20,905	\$ -	\$ -	
71	001-4070-470.4093	Police Grant (COPS - 2 Patrolmen; Yr. 1 of 4)	\$ 83,332	\$ 83,332	\$ -	\$ -	\$ -	
72	001-4070-470.4096	Police Grants	\$ 1,000	\$ 1,000	\$ 1,404	\$ -	\$ 1,215	
73	001-4070-470.4097	Community Outreach Advocate	\$ -	\$ -	\$ -	\$ 25,000	\$ 4,987	
75	001-4070-470.4101	Police - State- (SIU Washington Cty)	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 75,000	
76	001-4070-470.4102	Police Federal (OVW - Circle)	\$ 44,000	\$ 41,000	\$ 42,979	\$ 34,000	\$ 41,825	
77	<b>Sub Total</b>		<b>\$ 328,332</b>	<b>\$ 322,332</b>	<b>\$ 265,611</b>	<b>\$ 256,000</b>	<b>\$ 259,787</b>	
78								
79	<b>(4090-490) RENTS AND LEASES</b>							
80	001-4090-490.4090	Auditorium Rental	\$ 27,761	\$ 27,761	\$ 43,452	\$ 60,000	\$ 59,102	
81	001-4090-490.4094	Alumni Hall (Rentals & DMV Lease)	\$ 2,445	\$ 8,283	\$ 18,045	\$ 18,500	\$ 16,600	
82	001-4090-490.4095	BOR Rental	\$ 71,059	\$ 71,059	\$ 146,386	\$ 180,000	\$ 158,935	
83	001-4090-490.4096	Custodial Fees	\$ 5,600	\$ 5,597	\$ 7,823	\$ 11,000	\$ 13,044	



# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
84	001-4090-490.4098	Misc. Rents/Leases	\$ -	\$ 1,800	\$ 527	\$ -	\$ 1,268	
86	<b>Sub Total</b>		\$ 106,865	\$ 114,500	\$ 216,232	\$ 269,500	\$ 248,949	
87								
88	<b>(4100-500) SERVICE REVENUE</b>							
89	001-4100-500.4095	Ambulance Billing - Williston	\$ 30,000	\$ 28,000	\$ 29,189	\$ 25,000	\$ 24,413	
91	001-4100-500.4097	Ambulance Billing - 1st Branch	\$ 11,000	\$ 8,000	\$ 10,758	\$ 6,000	\$ 9,216	
92	001-4100-500.4098	Ambulance Billing - White River	\$ -	\$ 35,000	\$ 40,343	\$ 32,500	\$ 36,613	
93	001-4100-500.4099	Ambulance Billing - East Montpelier	\$ 13,000	\$ 12,000	\$ 11,439	\$ 6,650	\$ 10,148	
94	001-4100-500.4100	Ambulance Income / Lift Assist	\$ 450,000	\$ 450,000	\$ 485,324	\$ 550,000	\$ 474,439	
95	001-4100-500.4101	Enterprise Fund	\$ 987,702	\$ 958,934	\$ 931,004	\$ 931,004	\$ 903,887	
96	001-4100-500.4102	City Report - School Portion	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
97	001-4100-500.4103	Jail Op's (DOC/FSU; CV Police Depts.)	\$ 7,100	\$ 14,400	\$ 7,093	\$ 18,000	\$ 15,987	
98	001-4100-500.4105	Dispatch Service Contracts	\$ 52,770	\$ 51,484	\$ 50,229	\$ 59,092	\$ 49,005	
99	001-4100-500.4106	School Resource Officers (2 @ 69%)	\$ 136,300	\$ 136,300	\$ 95,775	\$ 143,000	\$ 128,774	
100	001-4100-500.4108	Police Dept. - Special Details	\$ 15,000	\$ 20,000	\$ 14,416	\$ 35,000	\$ 20,388	
101	001-4100-500.4109	Fire Dept. - Special Details	\$ 7,000	\$ 5,000	\$ 6,937	\$ 5,000	\$ 5,895	
102	<b>Sub Total</b>		\$ 1,712,372	\$ 1,721,618	\$ 1,685,006	\$ 1,813,746	\$ 1,681,264	
103								
104	<b>(4100-505) CEMETERY REVENUE</b>							
105	001-4100-505.0401	Annual Care	\$ -	\$ -	\$ -	\$ -	\$ 100	
106	001-4100-505.0402	Rents (Mobile Home Lot)	\$ 5,253	\$ 5,100	\$ 4,800	\$ 4,800	\$ 4,435	
107	001-4100-505.0409	Cemetery - Flower Fund Interest	\$ 500	\$ 500	\$ 1,500	\$ -	\$ -	
108	001-4100-505.0410	Cemetery - Trust Fund Interest	\$ 25,000	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000	
109	001-4100-505.0411	Entombments	\$ 1,000	\$ 653	\$ 2,850	\$ 1,100	\$ 350	
110	001-4100-505.0412	Foundations	\$ 6,000	\$ 4,900	\$ 7,734	\$ 8,000	\$ 570	
111	001-4100-505.0413	Cemetery - Interments (Burials)	\$ 50,000	\$ 45,000	\$ 53,033	\$ 95,000	\$ 65,818	
113	001-4100-505.0415	Markers/posts	\$ 1,500	\$ 2,000	\$ 1,736	\$ 3,000	\$ 1,020	
114	001-4100-505.0416	Tent Set up	\$ 500	\$ 1,000	\$ 275	\$ 1,250	\$ 625	
115	001-4100-505.0417	Cemetery - Lot sales	\$ 22,500	\$ 20,000	\$ 27,252	\$ 21,000	\$ 17,590	
116	001-4100-505.0418	Tours	\$ 1,250	\$ 1,500	\$ 1,260	\$ 1,500	\$ 945	
117	<b>Sub Total</b>		\$ 113,503	\$ 105,653	\$ 120,439	\$ 155,650	\$ 111,453	
118								
119	<b>(4110-510) MISCELLANEOUS REVENUE:</b>							
120	001-4110-510.4111	Interest Income	\$ 16,000	\$ 16,000	\$ 46,706	\$ 76,000	\$ 73,620	
121	001-4110-510.4114	Transfer fr Streets Ballot Item (For Bond P&I)	\$ 54,681	\$ 56,000	\$ 188,171	\$ 188,171	\$ 190,785	
122	001-4110-510.4115	Transfer from Other Fund	\$ -	\$ -	\$ 23,504	\$ -	\$ -	
123	001-4110-510.4118	Limelite Settlement (ends 2021)	\$ -	\$ 3,200	\$ 4,800	\$ 4,800	\$ 4,800	
125	001-4110-510.4500	Semprebon VCF Trust Acct - Income	\$ 50,000	\$ 50,000	\$ 61,567	\$ 50,000	\$ 59,950	
126	<b>Sub Total</b>		\$ 120,681	\$ 125,200	\$ 324,748	\$ 318,971	\$ 329,155	
127								
128	<b>REVENUE TOTAL</b>		\$ 12,859,318	\$ 12,562,269	\$ 12,136,574	\$ 12,528,689	\$ 12,007,386	
129			2.36%	0.27%	1.08%	6.88%		

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
130		<b>EXPENSES</b>						
131		<b>(5010) GENERAL ADMINISTRATION</b>						
132	001-5010-100.0110	Personnel Services	\$ 8,000	\$ 3,000	\$ 4,949	\$ 8,000	\$ 6,038	
133	001-5010-110.0150	FICA	\$ 612	\$ 612	\$ 449	\$ 612	\$ 463	
134	001-5010-130.0184	City Council Expenses	\$ 17,500	\$ 15,000	\$ 11,254	\$ 15,000	\$ 14,218	
135	001-5010-200.0214	Telephone (Council Chamber)	\$ 210	\$ 150	\$ 177	\$ 150	\$ 178	
136	001-5010-210.0312	Office Machine Maintenance (LEAF Contract)	\$ 10,200	\$ 9,500	\$ 10,199	\$ 3,500	\$ 9,571	
137	001-5010-220.0410	Annual Audit	\$ 27,200	\$ 26,800	\$ 30,953	\$ 34,700	\$ 52,396	
138	001-5010-220.0411	City Report	\$ 6,500	\$ 5,000	\$ 8,171	\$ 5,000	\$ 3,638	
139	001-5010-220.0413	Dues and Membership Fees	\$ 26,497	\$ 25,725	\$ 25,244	\$ 24,500	\$ 24,275	
140	001-5010-220.0414	Holiday Observance	\$ 2,000	\$ 2,000	\$ 2,826	\$ 1,000	\$ 2,758	
141	001-5010-220.0416	Postage Meter Contract	\$ 1,577	\$ 1,800	\$ 1,729	\$ 1,800	\$ 1,581	
142	001-5010-230.0510	Advertising and Printing	\$ 12,000	\$ 11,000	\$ 10,443	\$ 9,000	\$ 12,922	
145	001-5010-350.1053	Office Machine Supplies	\$ 3,000	\$ 3,000	\$ 2,249	\$ 3,000	\$ 1,038	
146	001-5010-360.1163	Postage for Meter	\$ 16,500	\$ 15,000	\$ 15,619	\$ 18,000	\$ 14,222	
147	001-5010-360.1170	Email Licenses (46) (Does not include 25 for EMS)	\$ 4,000	\$ 3,985	\$ 3,984	\$ 1,859	\$ -	
148	001-5010-360.1171	City Hall Network HW/Expenses (Alertus & Bamboo SW)	\$ 7,400	\$ 10,730	\$ -	\$ -	\$ 858	
149	001-5010-360.1172	City Hall Printer Expenses (OSV Lease)	\$ 3,500	\$ 3,500	\$ 2,340	\$ 9,414	\$ 5,866	
150	001-5010-XXX.XXXX	<b>Working Communities Grant Match (Yr. 1 of 3)</b>	\$ 5,000					
151	001-5010-XXX.XXXX	<b>Interpretive Services Allowance</b>	\$ 1,000	\$ -	\$ -	\$ -	\$ -	
152		<b>Sub Total</b>	\$ 152,696	\$ 136,802	\$ 130,587	\$ 135,535	\$ 150,023	
153			11.62%	0.93%	-12.96%	-9.66%		
154		<b>(5020) ASSESSOR</b>						
155	001-5020-100.0110	Base Salary , Longevity (1.0 FTE)	\$ 55,025	\$ 51,816	\$ 45,817	\$ 51,418	\$ 50,725	
156	001-5020-100.0112	Overtime	\$ 250	\$ 250	\$ -	\$ 250	\$ -	
157	001-5020-110.0150	FICA	\$ 4,209	\$ 3,964	\$ 3,434	\$ 3,933	\$ 4,028	
158	001-5020-130.0180	Training/Development	\$ 300	\$ 300	\$ -	\$ 400	\$ 106	
159	001-5020-200-0214	Telephone	\$ 840	\$ 750	\$ 735	\$ 700	\$ 705	
160	001-5020-210.0311	SW License fees (Proval, 50% CAI GIS SW)	\$ 5,500	\$ 5,500	\$ 5,141	\$ 5,500	\$ 4,717	
161	001-5020-230.0510	Advertising/Printing	\$ 300	\$ 300	\$ -	\$ 300	\$ 278	
162	001-5020-340.0944	Vision (1 FTE)	\$ 200	\$ 200	\$ -	\$ 190	\$ -	
163	001-5020-350.1053	Office Supplies	\$ 500	\$ 750	\$ 165	\$ 1,000	\$ 294	
164	001-5020-350.1054	Office Equipment	\$ 500	\$ 500	\$ -	\$ 500	\$ -	
165	001-5020-440.1240	Computer Equip.	\$ -	\$ -	\$ -	\$ 500	\$ -	
166	001-5020-440.1241	Contracted Services:	\$ 44,805	\$ 43,500	\$ 41,000	\$ 48,000	\$ 41,000	
167	001-9020-110.0151	Health Insurance	\$ 9,815	\$ 9,629	\$ -	\$ 9,686	\$ -	
168	001-9020-110.0152	Life Insurance	\$ 460	\$ 458	\$ -	\$ 421	\$ -	
169	001-9020-110.0153	Dental Insurance	\$ 465	\$ 464	\$ -	\$ 430	\$ -	
170	001-9030-110.0154	Pension	\$ 6,445	\$ 6,249	\$ -	\$ 5,206	\$ -	
171		<b>Sub Total</b>	\$ 129,614	\$ 124,630	\$ 96,291	\$ 128,434	\$ 101,855	
172			4.00%	-2.96%	-5.46%	26.10%		
173		<b>(5030) LEGAL EXPENSES</b>						
174	001-5030-120.0170	General City Attorney	\$ 22,000	\$ 22,000	\$ 24,018	\$ 20,000	\$ 21,759	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22	Approved	Un-Audited	FY 20	Audited	
			Proposed	(8-10-2020)	(9-21-2020)	Approved	(12-13-19)	
175	001-5030-120.0173	Labor/Grievance Assistance	\$ 5,000	\$ 7,500	\$ 1,600	\$ 10,000	\$ 7,188	
176	001-5030-230.0517	Contract Negotiations	\$ 10,000	\$ 5,000	\$ 43,713	\$ 20,000	\$ 12,475	
178	<b>Sub Total</b>		\$ 37,000	\$ 34,500	\$ 69,330	\$ 50,000	\$ 41,421	
179			7.25%	-31.00%	67.38%	20.71%		
180	<b>(5040) CITY MANAGER</b>							
181	001-5040-100.0110	Base Salary , Longevity (3.0 FTE)	\$ 223,400	\$ 218,874	\$ 205,044	\$ 216,462	\$ 203,098	
182	001-5040-100.0120	Overtime	\$ -	\$ -	\$ 255	\$ -	\$ -	
183	001-5040-110.0150	FICA	\$ 17,090	\$ 16,744	\$ 15,576	\$ 15,794	\$ 15,253	
184	001-5040-110.0151	IT Support Contract (Vendor Allowance)	\$ 2,800	\$ 2,800	\$ 1,108	\$ 1,000	\$ 1,323	
185	001-5040-110.0152	City Web Site Maint Allowance (Eternity)	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,000	\$ 1,250	
186	001-5040-110.0153	Network HW/SW Expenses	\$ 750	\$ 183	\$ 1,279	\$ -	\$ 567	
187	001-5040-130.0182	Training & Development	\$ 2,000	\$ 2,250	\$ 358	\$ 2,250	\$ 634	
188	001-5040-130.0184	Manager Expenses	\$ 1,500	\$ 1,500	\$ 495	\$ 1,500	\$ 211	
189	001-5040-130.0185	Secure Shred	\$ 1,250	\$ 700	\$ 1,125	\$ 700	\$ 585	
190	001-5040-200.0214	Telephone	\$ 3,400	\$ 3,000	\$ 3,649	\$ 2,500	\$ 2,971	
191	001-5040-220.0413	Dues/Memberships	\$ 1,500	\$ 1,500	\$ 284	\$ 1,500	\$ 85	
192	001-5040-230.0510	Advertising & Printing	\$ 1,000	\$ 1,200	\$ 528	\$ 500	\$ 1,087	
193	001-5040-320.0720	Vehicle Stipend	\$ 2,882	\$ 2,771	\$ 2,564	\$ 2,664	\$ -	
194	001-5040-340.0944	Vision	\$ 570	\$ 570	\$ 565	\$ 570	\$ -	
195	001-5040-350.1053	Office Supplies & Equipment	\$ 1,500	\$ 2,000	\$ 1,246	\$ 2,000	\$ 1,827	
196	001-5040-440.1240	Computer Equip. & Software	\$ 1,200	\$ -	\$ 665	\$ -	\$ 911	
197	001-9020-110.0151	Health Insurance	\$ 56,020	\$ 54,961	\$ -	\$ 51,514	\$ -	
198	001-9020-110.0152	Life Insurance	\$ 2,005	\$ 2,003	\$ -	\$ 2,149	\$ -	
199	001-9020-110.0153	Dental Insurance	\$ 1,380	\$ 1,379	\$ -	\$ 1,499	\$ -	
200	001-9030-110.0154	Pension	\$ 15,830	\$ 14,912	\$ -	\$ 12,789	\$ -	
201			\$ -	\$ -	\$ -	\$ -	\$ -	
202	<b>Sub Total</b>		\$ 337,327	\$ 328,596	\$ 235,991	\$ 316,391	\$ 229,802	
203			2.66%	3.86%	2.69%	37.68%		
208								
209	<b>(5050) FINANCE</b>							
210	001-5050-100.0110	Base Salary , Longevity (3.5 FTE - <b>changed to 3 FTE FY22</b> )	\$ 193,880	\$ 202,699	\$ 215,844	\$ 253,990	\$ 207,078	
211	001-5050-100.0112	Overtime Allowance	\$ 2,000	\$ 2,000	\$ 1,149	\$ 4,000	\$ 2,768	
212	001-5050-110.0150	FICA	\$ 14,985	\$ 15,659	\$ 15,760	\$ 19,430	\$ 15,706	
213	001-5050-120.0171	Consultant Fees	\$ -	\$ -	\$ -	\$ 5,000	\$ 7,375	
214	001-5050-130.0180	Training and Development	\$ 750	\$ 750	\$ 175	\$ 750	\$ 728	
215	001-5050-130.0182	Travel and Meals	\$ 200	\$ 200	\$ -	\$ 300	\$ -	
216	001-5050-200.0214	Telephone	\$ 1,210	\$ 825	\$ 1,259	\$ 700	\$ 813	
217	001-5050-210.0311	Equipment (& SW) Contracts (NEMRC)	\$ 5,150	\$ 5,000	\$ 1,505	\$ 1,500	\$ 1,461	
218	001-5050-230.0510	Advertising & Printing	\$ 1,000	\$ 1,000	\$ 290	\$ 1,000	\$ 1,778	
219	001-5050-320.0728	Computer Maintenance	\$ 500	\$ 750	\$ -	\$ 750	\$ 413	
220	001-5050-340.0944	Vision	\$ 565	\$ 690	\$ 98	\$ 855	\$ 145	
221	001-5050-350.1051	Computer Supplies	\$ 500	\$ 1,000	\$ -	\$ 1,000	\$ -	
222	001-5050-350.1052	Computer Forms	\$ 1,500	\$ 2,500	\$ 1,385	\$ 2,500	\$ 1,362	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22	Approved	Un-Audited	FY 20	Audited	
			Proposed	(8-10-2020)	(9-21-2020)	Approved	(12-13-19)	
223	001-5050-350.1053	Office Supplies	\$ 1,500	\$ 3,200	\$ 580	\$ 3,200	\$ 1,473	
224	001-5050-440.1240	Computer Equipment (No SW)	\$ -	\$ 2,500	\$ 5,762	\$ 2,500	\$ 4,811	
225	001-5050-440.1241	Annual NEMRC Disaster Recovery Fee	\$ 575	\$ 550	\$ 563	\$ 550	\$ 546	
226	001-9020-110.0151	Health Insurance	\$ 47,945	\$ 50,868	\$ -	\$ 58,653	\$ -	
227	001-9020-110.0152	Life Insurance	\$ 1,620	\$ 1,854	\$ -	\$ 1,763	\$ -	
228	001-9020-110.0153	Dental Insurance	\$ 1,390	\$ 1,853	\$ -	\$ 1,930	\$ -	
229	001-9030-110.0154	Pension	\$ 15,335	\$ 15,822	\$ -	\$ 16,618	\$ -	
230	<b>Sub Total</b>		<b>\$ 290,605</b>	<b>\$ 309,720</b>	<b>\$ 244,368</b>	<b>\$ 376,989</b>	<b>\$ 246,458</b>	
231			<b>-6.17%</b>	<b>-17.84%</b>	<b>-0.85%</b>	<b>52.96%</b>		
232	<b>(5060) ELECTIONS</b>							
233	001-5060-100.0110	Salaries and Wages	\$ 3,000	\$ 5,500	\$ 2,742	\$ 2,500	\$ 4,942	
234	001-5060-360.1165	Program Materials	\$ 5,000	\$ 5,000	\$ 4,740	\$ 4,500	\$ 4,768	
235	001-5060-360.1170	Board of Civil Authority	\$ 250	\$ 500	\$ 132	\$ 500	\$ 296	
236	<b>Sub Total</b>		<b>\$ 8,250</b>	<b>\$ 11,000</b>	<b>\$ 7,614</b>	<b>\$ 7,500</b>	<b>\$ 10,006</b>	
237			<b>-25.00%</b>	<b>46.67%</b>	<b>-168.18%</b>	<b>-25.04%</b>		
238	<b>(5070) CITY CLERK</b>							
239	001-5070-100.0110	Base Salary , Longevity (3.0 FTE - <b>changed to 3.5 FTE FY22</b> )	\$ 170,559	\$ 138,735	\$ 126,280	\$ 139,424	\$ 126,527	
242	001-5070-100.0113	Overtime	\$ 500	\$ 1,000	\$ 118	\$ 1,000	\$ 101	
243	001-5070-110.0150	FICA	\$ 13,086	\$ 10,690	\$ 9,289	\$ 10,742	\$ 9,548	
244	001-5070-130.0180	Training & Development	\$ 500	\$ 750	\$ 265	\$ 750	\$ 329	
245	001-5070-130.0182	Travel & Meals	\$ 100	\$ 200	\$ -	\$ 200	\$ 105	
246	001-5070-200.0214	Telephone	\$ 1,500	\$ 1,600	\$ 1,447	\$ 1,300	\$ 1,636	
247	001-5070-210.0312	Office Machines Maintenance	\$ 200	\$ 300	\$ 153	\$ 300	\$ -	
248	001-5070-220.0417	Recording of Records	\$ 14,000	\$ 14,000	\$ 12,458	\$ 14,000	\$ 13,369	
250	001-5070-230.0510	Advertising	\$ 4,000	\$ 4,500	\$ 6,207	\$ 4,500	\$ 558	
251	001-5070-230.0511	Credit Card Service Charges	\$ 7,000	\$ 3,000	\$ 4,638	\$ 3,000	\$ 2,761	
252	001-5070-340.0944	Glasses	\$ 658	\$ 590	\$ 547	\$ 570	\$ 125	
253	001-5070-350.1053	Office Supplies	\$ 1,500	\$ 2,000	\$ 981	\$ 2,000	\$ 1,833	
254	001-5070-360.1165	Program Materials	\$ 3,500	\$ 4,500	\$ 2,939	\$ 4,500	\$ 3,508	
255	001-5070-440.1240	Computer Equipment and Software	\$ 500	\$ 2,000	\$ -	\$ 2,000	\$ 2,434	
256	001-9020-110.0151	Health Insurance	\$ 34,655	\$ 28,234	\$ -	\$ 29,058	\$ -	
257	001-9020-110.0152	Life/Disability	\$ 1,501	\$ 1,013	\$ -	\$ 1,333	\$ -	
258	001-9020-110.0153	Dental Insurance	\$ 1,620	\$ 1,388	\$ -	\$ 1,285	\$ -	
259	001-9030-110.0154	Pension	\$ 11,016	\$ 8,943	\$ -	\$ 7,843	\$ -	
260	<b>Sub Total</b>		<b>\$ 266,395</b>	<b>\$ 223,443</b>	<b>\$ 165,321</b>	<b>\$ 223,805</b>	<b>\$ 162,834</b>	
261			<b>19.22%</b>	<b>-0.16%</b>	<b>1.53%</b>	<b>37.44%</b>		
262	<b>(6020) ANIMAL CONTROL</b>							
266	001-6020-120.0173	ACO (Personnel Services & FICA Allow.)	\$ 3,000	\$ 3,000	\$ 1,705	\$ 3,750	\$ 2,915	
267	001-6020-220.0415	Humane Society/Contract ACO Fees	\$ 8,000	\$ 6,000	\$ 8,479	\$ 7,500	\$ 5,870	
268	<b>Sub Total</b>		<b>\$ 11,000</b>	<b>\$ 9,000</b>	<b>\$ 10,184</b>	<b>\$ 11,250</b>	<b>\$ 8,785</b>	
269			<b>22.22%</b>	<b>-20.00%</b>	<b>15.92%</b>	<b>28.06%</b>		
270	<b>(6040) FIRE / EMS DEPARTMENT</b>							
271	001-6040-100.0110	Base Slry; Holiday ( <b>16 FF</b> , FM, EI,(.5 AA),DC,C)	\$ 1,359,810	\$ 1,306,997	\$ 1,276,752	\$ 1,308,263	\$ 1,218,742	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
272	001-6040-100.0111	Payroll Reimbursement	\$ -	\$ -	\$ (7,037)	\$ -	\$ (48,466)	
273	001-6040-100.0120	Comp Time OT	\$ 25,182	\$ 24,449	\$ 41,392	\$ 4,500	\$ 34,112	
274	001-6040-100.0121	Overtime (Embedded)	\$ 65,000	\$ 78,000	\$ 38,004	\$ 60,000	\$ 125,959	
275	001-6040-100.0122	Overtime - Amb Coverage (Full-Time)	\$ 54,438	\$ 52,852	\$ 52,884	\$ 80,000	\$ 53,980	
276	001-6040-100.0123	Overtime - Fire Coverage - OT & PT	\$ 26,221	\$ 25,457	\$ 30,429	\$ 27,000	\$ 25,748	
277	001-6040-100.0124	Vacation Buy Back	\$ -	\$ -	\$ -	\$ 7,200	\$ -	
278	001-6040-100.0125	Fire Train'g & Development (OT Labor Only)	\$ 15,000	\$ 14,500	\$ 15,711	\$ 15,000	\$ 17,786	
279	001-6040-100.0126	Training (Call Force; Incl's Shift Coverage)	\$ 3,500	\$ 6,229	\$ 641	\$ 8,100	\$ 2,514	
280	001-6040-100.0128	Ambulance Coverage PT	\$ 2,500	\$ 3,344	\$ 512	\$ 7,200	\$ 1,363	
281	001-6040-100.0129	Fire Coverage PT	\$ 2,500	\$ 3,174	\$ 494	\$ 3,000	\$ 1,739	
283	001-6040-100.0132	Educational Incentive	\$ -	\$ 11,850	\$ -	\$ 10,943	\$ -	
284	001-6040-110.0150	FICA	\$ 118,893	\$ 116,634	\$ 106,479	\$ 109,522	\$ 110,547	
285	001-6040-120.0171	Consultant Fees	\$ 1,000	\$ 1,000	\$ 386	\$ 1,000	\$ 800	
286	001-6040-120.0172	Legal Claim Deductibles	\$ -	\$ -	\$ 13	\$ -	\$ 1,813	
287	001-6040-120.0173	Ambulance Rev Tax @3.3%	\$ 14,850	\$ 14,850	\$ 13,472	\$ 18,150	\$ 14,892	
288	001-6040-130.0180	Training/Development Fees & Exp's	\$ 4,500	\$ 4,500	\$ 5,088	\$ 4,500	\$ 4,429	
289	001-6040-130.0181	EMS Training (SW & Recert Trng)	\$ 5,300	\$ 5,300	\$ -	\$ -	\$ -	
290	001-6040-130.0182	Travel & Meals	\$ 1,500	\$ 1,500	\$ 3,066	\$ 1,500	\$ 1,498	
291	001-6040-130.0183	Ambulance Billing Training Seminar (Annual)	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	
292	001-6040-200.0214	Fire Telephone - Incoming	\$ 7,500	\$ 4,700	\$ 7,626	\$ 3,500	\$ 4,710	
293	001-6040-200.0215	Cell Phones/Air cards (AMB)	\$ 5,400	\$ 5,400	\$ 4,597	\$ 5,400	\$ 5,385	
294	001-6040-220.0413	Dues & Membership Fees	\$ 2,500	\$ 2,500	\$ 1,737	\$ 4,000	\$ 1,862	
295	001-6040-230.0510	Advertising/Printing	\$ 250	\$ 250	\$ -	\$ 250	\$ -	
296	001-6040-230.0511	Physicals/Fitness for Duty Checks	\$ 5,000	\$ 5,000	\$ 1,600	\$ 5,000	\$ 8,995	
297	001-6040-310.0612	Breathing Apparatus	\$ 15,000	\$ 15,000	\$ 15,836	\$ 15,000	\$ 5,601	
298	001-6040-310.0613	Fire Hose	\$ 5,000	\$ 5,000	\$ 5,493	\$ 5,000	\$ 1,139	
299	001-6040-310.0616	Radios and Pagers	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 1,221	
300	001-6040-320.0720	Fleet Maintenance	\$ 35,000	\$ 35,000	\$ 38,705	\$ 35,000	\$ 44,186	
301	001-6040-320.0724	Radio Maint	\$ 4,000	\$ 4,000	\$ 2,206	\$ 3,000	\$ 5,092	
302	001-6040-320.0726	Fire Alarm Maintenance and Boxes	\$ 2,000	\$ 3,600	\$ 2,123	\$ 3,600	\$ 195	
304	001-6040-320.0728	Secure Vacant Property	\$ 500	\$ 500	\$ 116	\$ 500	\$ 390	
305	001-6040-330.0834	Gas (Generators, saws, pumps, etc. ?)	\$ 200	\$ 250	\$ 63	\$ 250	\$ 119	
306	001-6040-330.0835	Vehicle Fuel	\$ 11,500	\$ 8,800	\$ 14,322	\$ 20,000	\$ 18,217	
307	001-6040-340.0940	Clothing (Uniform Replacements)	\$ 12,000	\$ 12,000	\$ 6,452	\$ 12,000	\$ 8,155	
308	001-6040-340.0941	Safety Equipment	\$ 15,000	\$ 15,000	\$ 17,482	\$ 15,000	\$ 15,967	
309	001-6040-340.0943	Footwear	\$ 4,850	\$ 4,850	\$ 3,000	\$ 4,400	\$ 3,031	
310	001-6040-340.0944	Vision	\$ 4,190	\$ 3,990	\$ 1,061	\$ 3,790	\$ 1,142	
311	001-6040-340.0945	Dry Cleaning	\$ 750	\$ 750	\$ 809	\$ 900	\$ 549	
312	001-6040-340.0947	Furniture	\$ 2,400	\$ 1,600	\$ 540	\$ -	\$ -	
313	001-6040-340.0946	FD Building Security Equipment	\$ -	\$ -	\$ -	\$ -	\$ 3,343	
314	001-6040-350.1053	Office Supplies	\$ 5,500	\$ 5,500	\$ 4,787	\$ 5,500	\$ 5,086	
315	001-6040-350.1054	Medical Supplies	\$ 32,000	\$ 32,000	\$ 27,170	\$ 32,000	\$ 22,570	
316	001-6040-350.1055	Oxygen Supplies	\$ 2,000	\$ 2,000	\$ 2,010	\$ 2,000	\$ 1,457	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22	Approved	Un-Audited	FY 20	Audited	
			Proposed	(8-10-2020)	(9-21-2020)	Approved	(12-13-19)	
317	001-6040-350.1056	Training Supplies	\$ 1,000	\$ 1,000	\$ 595	\$ 1,000	\$ 217	
318	001-6040-350.1058	Defib - Batteries/Preventative Maint.	\$ 5,500	\$ 5,500	\$ 3,386	\$ 7,000	\$ 3,953	
319	001-6040-360.1165	Fire Prevention Program Material	\$ 500	\$ 500	\$ 459	\$ 500	\$ 544	
320	001-6040-360.1167	Fire Investigation Material	\$ -	\$ -	\$ -	\$ -	\$ 319	
321	001-6040-360.1170	Email Accounts (25 for EMS)	\$ 2,175	\$ 2,165	\$ 2,165	\$ 1,667	\$ -	
322	001-6040-440.1240	Computer Software (FH, ME, Amb, 911)	\$ 17,400	\$ 17,400	\$ 18,965	\$ 22,000	\$ 13,858	
323	001-6040-440.1241	Computers - Phased Replacement	\$ 2,000	\$ 2,150	\$ -	\$ 2,150	\$ 791	
324	001-6040-440.1242	Office Equip: Lease & Service Contracts	\$ -	\$ 4,500	\$ -	\$ 4,500	\$ -	
326	001-6040-840.1280	Ambulance Lease Allowance (Capital Budget)	(in Capital)	(in Capital)	(in Capital)			
328	001-9020-110.0151	Health Insurance	\$ 329,610	\$ 365,381	\$ -	\$ 256,715	\$ -	
329	001-9020-110.0152	Life Insurance	\$ 20,735	\$ 21,040	\$ -	\$ 10,094	\$ -	
330	001-9020-110.0153	Dental Insurance	\$ 8,675	\$ 8,672	\$ -	\$ 7,941	\$ -	
331	001-9030-110.0154	Pension	\$ 110,850	\$ 112,079	\$ -	\$ 103,337	\$ -	
332	<b>Sub Total</b>		\$ 2,377,679	\$ 2,385,213	\$ 1,761,592	\$ 2,263,872	\$ 1,745,549	
333			-0.32%	5.36%	0.92%	29.69%		
334	<b>(6043) BCS: CITY HALL MAINTENANCE</b>							
335	001-6043-100.0110	Base Salary , incl Longevity (.5 FTE)	\$ 23,005	\$ 22,215	\$ 8,875	\$ 21,395	\$ 16,202	
336	001-6043-100.0120	Overtime	\$ -	\$ -	\$ 334	\$ -	\$ 683	
337	001-6043-110.0150	FICA	\$ 1,760	\$ 1,699	\$ 678	\$ 1,637	\$ 1,246	
339	001-6043-200.0210	City Hall Electricity	\$ 6,992	\$ 6,356	\$ 5,777	\$ 7,000	\$ 5,426	
340	001-6043-200.0212	City Hall BM Solar Project	\$ 8,936	\$ 8,124	\$ 8,263	\$ 7,000	\$ 7,487	
341	001-6043-200.0213	Rubbish Removal	\$ 2,800	\$ 2,800	\$ 2,725	\$ 2,800	\$ 2,584	
342	001-6043-200.0215	Water and Sewer	\$ 3,000	\$ 3,500	\$ 2,538	\$ 3,500	\$ 2,869	
343	001-6043-320.0731	City Hall Improvements and Repairs	\$ 25,000	\$ 35,000	\$ 21,828	\$ 35,000	\$ 34,853	
344	001-6043-330.0833	Fuel Oil	\$ 27,529	\$ 26,727	\$ 39,184	\$ 40,000	\$ 42,080	
345	001-6043-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 650	\$ 650	\$ 547	\$ 650	\$ 444	
346	001-6043-340.0943	Footwear	\$ 100	\$ 84	\$ -	\$ 84	\$ 75	
347	001-6043-340.0944	Vision	\$ 100	\$ 100	\$ -	\$ 95	\$ -	
348	001-6043-350.1049	Custodial Supplies	\$ 2,500	\$ 2,500	\$ 2,532	\$ 3,500	\$ 2,118	
349	001-6043-350.1050	Building and Grounds Supplies	\$ 2,000	\$ 2,000	\$ 1,124	\$ 1,500	\$ 2,416	
350	001-9020-110.0151	Health Insurance	\$ 4,910	\$ 4,836	\$ -	\$ 4,843	\$ -	
351	001-9020-110.0152	Life Insurance	\$ 250	\$ 243	\$ -	\$ 224	\$ -	
352	001-9020-110.0153	Dental Insurance	\$ 235	\$ 232	\$ -	\$ 215	\$ -	
353	001-9030-110.0154	Pension	\$ 1,490	\$ 1,375	\$ -	\$ 1,203	\$ -	
354	<b>Sub Total</b>		\$ 111,257	\$ 118,441	\$ 94,406	\$ 130,646	\$ 118,484	
355			-6.07%	-9.34%	-20.32%	10.26%		
356	<b>(6045) METERS ENFORCEMENT</b>							
357	001-6045-100.0110	Base Salary (1.5 FTE)	\$ 67,517	\$ 61,734	\$ 45,496	\$ 76,191	\$ 57,923	
359	001-6045-110.0150	FICA	\$ 5,165	\$ 4,722	\$ 3,151	\$ 5,829	\$ 4,251	
360	001-6045-200.0210	EVCS Electricity - Merchants Row	\$ -	\$ 400	\$ 609	\$ 400	\$ 575	
361	001-6045-200.0211	EVCS Electricity - Pearl ST Prkg Lot	n/a	\$ -	\$ 409	\$ 500	\$ 521	
362	001-6045-200.0743	EVCS - CP Contract & Maintenance	\$ 600	\$ 600	\$ 560	\$ 1,120	\$ -	
363	001-6045-220.0410	Towing Fees	\$ 4,000	\$ 4,000	\$ 4,145	\$ -	\$ 3,926	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20	FY 20	FY 19
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	Approved	Audited (12-13-19)
364	001-6045-230.0510	Advertising /Printing	n/a	\$ 500	\$ -	\$ 500	\$ -
366	001-6045-310.0616	Pagers/Air Cards	\$ 1,600	\$ 1,600	\$ 1,577	\$ -	\$ 325
367	001-6045-320.0743	EVCS Maintenance	(Redundant -see above)	(Redundant -see above)	\$ -	\$ -	\$ 1,120
368	001-6045-320.0744	Meter Maintenance	\$ 2,000	\$ 2,000	\$ 1,899	\$ 2,250	\$ 1,039
369	001-6045-320.0745	Meter Coin Handling Fees	\$ -	\$ 1,000	\$ -	\$ 1,200	\$ 799
370	001-6045-340.0940	Clothing	\$ 750	\$ 750	\$ -	\$ 750	\$ 180
371	001-6045-340.0943	Footwear (1 FTE)	\$ 350	\$ 350	\$ -	\$ 350	\$ 175
372	001-6045-340.0944	Vision	\$ 185	\$ 185	\$ 370	\$ 185	\$ -
374	001-6045-350.1055	Meter Supplies(Batteries, Tickets, Envelopes, Bags)	\$ 4,500	\$ 4,500	\$ 1,627	\$ 4,500	\$ 3,305
375	001-6045-350.1057	Meter Systems Software (Ticket Trax)	\$ 4,000	\$ 4,600	\$ 3,441	\$ 4,000	\$ 3,442
376	001-6045-360.1165	Program Materials	\$ 1,000	\$ 1,300	\$ 966	\$ 1,300	\$ 998
377	001-6045-470.1271	Meter & Handhelds Replacements	\$ 1,500	\$ 1,000	\$ -	\$ -	\$ 11,306
378	001-9020-110.0151	Health Insurance (1 FTE)	\$ 3,000	\$ 3,000	\$ -	\$ 3,562	\$ -
379	001-9020-110.0152	Life Insurance	\$ 490	\$ 486	\$ -	\$ 479	\$ -
380	001-9020-110.0153	Dental Insurance	\$ 425	\$ 424	\$ -	\$ 505	\$ -
381	001-9030-110.0154	Pension	\$ 3,590	\$ 3,723	\$ -	\$ 3,395	\$ -
382	<b>Sub Total</b>		<b>\$ 100,672</b>	<b>\$ 96,874</b>	<b>\$ 64,250</b>	<b>\$ 107,016</b>	<b>\$ 89,886</b>
383			<b>3.92%</b>	<b>-9.48%</b>	<b>-28.52%</b>	<b>19.06%</b>	
384	<b>(6050) POLICE DEPARTMENT</b>						
385	001-6050-100.0109	Payroll Reimbursement		\$ -	\$ (3,400)	\$ -	\$ (3,400)
386	001-6050-100.0110	Base Salary, w/ Holiday, (18, .5 AA, C, DC)	\$ 1,300,300	\$ 1,425,288	\$ 1,332,322	\$ 1,325,502	\$ 1,296,310
387	001-6050-100.0137	Two new patrolmen: COPS Grant Local Share (Yr. 1)	\$ 111,583	\$ 105,792	\$ -	\$ -	\$ -
388	001-6050-100.0136	Mental Health Clinician (Local Share @25%)	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -
389	001-6050-100.0113	O/T Embedded Training (Mandatory OT Training)	\$ 20,000	\$ -	\$ -	\$ -	\$ 739
390	001-6050-100.0114	O/T Search Warrants	\$ 20,000	\$ -	\$ -	\$ -	\$ -
391	001-6050-100.0115	O/T Discretionary	\$ 10,000	\$ -	\$ -	\$ -	\$ -
392	001-6050-100.0117	O/T P/R 1st Shift Embedded	\$ 27,000	\$ 5,000	\$ 33,428	\$ 36,000	\$ 37,449
393	001-6050-100.0118	O/T P/R 2nd Shift Embedded	\$ 25,000	\$ 4,000	\$ 29,155	\$ 31,500	\$ 35,400
394	001-6050-100.0119	O/T P/R 3rd Shift Embedded	\$ 42,000	\$ 41,509	\$ 113,718	\$ 34,200	\$ 56,277
395	001-6050-100.0120	O/T P/R	\$ 32,000	\$ 30,323	\$ 74,157	\$ 22,500	\$ 47,457
396	001-6050-100.0121	O/T P/R 2%	\$ 33,000	\$ 24,833	\$ 44,936	\$ 10,800	\$ 43,594
397	001-6050-100.0122	O/T P/R 3%	\$ 19,000	\$ 13,272	\$ 14,768	\$ 9,000	\$ 23,343
398	001-6050-100.0125	Training P/R	\$ 17,975	\$ 17,451	\$ 18,327	\$ 16,000	\$ 33,361
399	001-6050-100.0129	Special Staff (Bike Patrol )	\$ -	\$ -	\$ -	\$ -	\$ 10,438
400	001-6050-100.0130	Part-Time Police Officers (Allow.)	\$ -	\$ 10,000	\$ 9,160	\$ 20,000	\$ 41,474
401	001-6050-100.0132	Educational Incentive	\$ 4,500	\$ 3,300	\$ 3,900	\$ 3,700	\$ 4,700
402	001-6050-100.0135	Community Outreach Advocate	\$ 51,410	\$ 51,250	\$ 43,106	\$ 62,000	\$ -
403	001-6050-110.0150	FICA	\$ 131,103	\$ 130,109	\$ 126,356	\$ 115,170	\$ 121,479
404	001-6050-120.0170	Legal Costs (Claim deductibles)	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -
405	001-6050-120.0171	Consultant Fees	\$ 500	\$ 1,000	\$ -	\$ 1,500	\$ 700
406	001-6050-130.0180	Train'g & Development (Expenses only)	\$ 5,000	\$ 8,000	\$ 3,809	\$ 7,000	\$ 6,195
407	001-6050-130.0182	Travel and Meals	\$ 1,000	\$ 2,500	\$ 315	\$ 2,500	\$ 1,498
408	001-6050-200.0214	Telephone (Landline)	\$ 1,300	\$ 1,600	\$ 1,282	\$ 1,800	\$ 1,349

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
409	001-6050-210.0310	Computer Access- Valcor (60/40 Disp/PD Split)	\$ 6,000	\$ 5,500	\$ 6,044	\$ 5,600	\$ 5,860	
410	001-6050-210.0312	Office Equipment Service Contracts & Maint.	\$ 13,615	\$ 10,200	\$ 7,000	\$ 7,000	\$ 2,680	
411	001-6050-230.0510	Advertising	\$ 200	\$ 200	\$ 14	\$ 500	\$ 124	
412	001-6050-230.0511	Lock-up Meals	\$ 3,500	\$ 3,000	\$ 3,308	\$ 3,000	\$ 3,398	
413	001-6050-230.0512	Physicals	\$ 500	\$ 500	\$ -	\$ 500	\$ 1,123	
414	001-6050-230.0535	Traffic Control	n/a	\$ -	\$ 751	\$ -	\$ -	
415	001-6050-310.0616	Cells(2), Hot Spots (6)	\$ 9,000	\$ 8,250	\$ 8,627	\$ 5,000	\$ 8,215	
416	001-6050-320.0720	Vehicle Maintenance	\$ 27,500	\$ 20,000	\$ 27,236	\$ 20,000	\$ 24,404	
417	001-6050-320.0721	TASER Assurance/Replacement Prgm	\$ 4,176	\$ 3,582	\$ 4,176	\$ 4,176	\$ 7,758	
418	001-6050-320.0721	TASER Cartridges (NEW FY22)	\$ 2,000	\$ -	\$ -	\$ -	\$ -	
419	001-6050-320.0724	Radio Maintenance (Handhelds, Cruisers)	\$ 500	\$ 1,000	\$ 113	\$ 1,500	\$ -	
420	001-6050-320.0727	Building/Grounds Maintenance	n/a	\$ -	\$ -	\$ -	\$ 2,008	
421	001-6050-330.0835	Vehicle Fuel	\$ 25,000	\$ 17,700	\$ 22,843	\$ 27,000	\$ 28,776	
422	001-6050-340.0940	Clothing (Phased Uniform Replacements)	\$ 10,000	\$ 10,000	\$ 4,911	\$ 6,000	\$ 4,825	
423	001-6050-340.0941	Safety Equipment	\$ 14,000	\$ 14,000	\$ 5,078	\$ 5,000	\$ 6,521	
424	001-6050-340.0942	Ammunition	\$ 7,000	\$ 6,600	\$ 5,551	\$ 5,000	\$ 5,306	
425	001-6050-340.0943	Footwear	\$ 3,150	\$ 2,000	\$ 1,246	\$ 2,000	\$ 1,896	
426	001-6050-340.0944	Vision	\$ 3,330	\$ 3,794	\$ 1,456	\$ 2,000	\$ 977	
427	001-6050-340.0945	Dry Cleaning	\$ 5,000	\$ 5,000	\$ 3,876	\$ 6,000	\$ 4,985	
428	001-6050-340.0946	PD Building Security Cam's (17 total; Replace 2-3 Hi-Res/Yr)	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 4,050	
429	001-6050-350.1053	Office Supplies	\$ 4,000	\$ 5,000	\$ 2,918	\$ 4,000	\$ 4,952	
430	001-6050-350.1056	Training Supplies	\$ 1,000	\$ 1,000	\$ 1,030	\$ 1,000	\$ 869	
431	001-6050-360.1158	Juvenile Program	\$ 500	\$ 500	\$ -	\$ 500	\$ -	
432	001-6050-360.1159	K-9 Program	\$ 3,500	\$ 1,500	\$ 3,222	\$ 1,500	\$ -	
433	001-6050-360.1161	Investigational Materials	\$ 4,000	\$ 4,000	\$ 3,613	\$ 4,000	\$ 4,309	
434	001-6050-360.1162	Lockup Materials	\$ 3,500	\$ 2,000	\$ 3,400	\$ 2,000	\$ 3,503	
436	001-6050-440.1240	Computer Equipment/SW (4 Comp's)	\$ 3,500	\$ 3,500	\$ 2,555	\$ 3,500	\$ 3,026	
437	001-6050-470.1270	Machine/Equip. Outlay (Lease - 2 copiers)	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -	
438	001-6050-480.1280	New Vehicles (2 per yr.; In Capital)	In Capital	In Capital	\$ 25,595	\$ -	\$ -	
439	001-6050-480.1284	Radios Maintenance (Personal & Cars)	(See line 419)	(See line 419)	\$ 415	\$ 500	\$ 166	
441	001-9020-110.0151	Health Insurance	\$ 358,640	\$ 345,895	\$ -	\$ 325,527	\$ -	
442	001-9020-110.0152	Life Insurance	\$ 9,790	\$ 11,896	\$ -	\$ 10,975	\$ -	
443	001-9020-110.0153	Dental Insurance	\$ 8,065	\$ 8,486	\$ -	\$ 7,977	\$ -	
444	001-9030-110.0154	Pension	\$ 118,560	\$ 130,263	\$ -	\$ 109,443	\$ -	
445	<b>Sub Total</b>		<b>\$ 2,524,197</b>	<b>\$ 2,525,093</b>	<b>\$ 1,990,315</b>	<b>\$ 2,273,870</b>	<b>\$ 1,888,091</b>	
446			<b>-0.04%</b>	<b>11.05%</b>	<b>5.41%</b>	<b>20.43%</b>		
447	<b>(6055) DISPATCH</b>							
448	001-6055-100.0109	Payroll Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	
449	001-6055-100.0111	Base Salary, incl Holiday (6 FTE)	\$ 382,670	\$ 385,579	\$ 352,874	\$ 371,473	\$ 347,008	
450	001-6055-100.0117	Overtime 1st shift Embedded	\$ 35,393	\$ 33,390	\$ 12,941	\$ 31,500	\$ 24,245	
451	001-6055-100.0118	Overtime 2nd shift Embedded	\$ 25,281	\$ 23,850	\$ 14,632	\$ 22,500	\$ 17,357	
452	001-6055-100.0119	Overtime 3rd shift Embedded	\$ 17,697	\$ 16,695	\$ 16,965	\$ 15,750	\$ 15,198	
453	001-6055-100.0124	Dispatcher O/T P/R	\$ 8,989	\$ 8,480	\$ 23,322	\$ 8,000	\$ 7,128	



# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
454	001-6055-100.0126	Dispatcher O/T P/R 2nd Shift	\$ 6,742	\$ 6,360	\$ 5,534	\$ 6,000	\$ 6,899	
455	001-6055-100.0127	Dispatcher O/T P/R 3rd Shift	\$ 3,933	\$ 3,710	\$ 4,226	\$ 3,500	\$ 2,788	
456	001-6055-100.0128	Dispatcher Training P/R	\$ 2,247	\$ 2,120	\$ 1,608	\$ 2,000	\$ 1,136	
457	001-6055-100.0129	Dispatcher Training PT	\$ 562	\$ 530	\$ -	\$ 500	\$ -	
458	001-6055-100.0131	Part-Time Dispatchers	\$ 29,949	\$ 5,300	\$ 28,254	\$ 5,000	\$ 25,984	
459	001-6055-100.0132	Incentive Pay	\$ 400	\$ 400	\$ 400	\$ -	\$ 400	
460	001-6055-110.0150	FICA	\$ 39,310	\$ 37,211	\$ 33,247	\$ 35,666	\$ 32,476	
461	001-6055-130-0180	Training/Development (APCO)	\$ 1,000	\$ 2,000	\$ 622	\$ 1,500	\$ 269	
462	001-6055-130-0182	Travel/Meals	\$ 1,000	\$ 1,000	\$ 596	\$ 500	\$ 170	
463	001-6055-200.0214	Telephone	\$ 4,600	\$ 3,900	\$ 4,246	\$ 3,900	\$ 2,906	
464	001-6055-210.0310	Computer Access- Valcor (60/40 Split)	\$ 9,000	\$ 8,100	\$ 9,066	\$ 8,400	\$ 8,415	
465	001-6055-210.0312	Office Machine Service Contract(s) & Maint. Exp's	\$ 1,000	\$ 800	\$ 925	\$ -	\$ 1,174	
466	001-6055-320.0724	Radio Maint	\$ 4,000	\$ 4,000	\$ 4,002	\$ 3,000	\$ 6,874	
467	001-6055-320.0725	Tower Rental Fees (American Tower Co.)	\$ 2,100	\$ 2,100	\$ -	\$ -	\$ -	
468	001-6055-340.0944	Vision	\$ 1,110	\$ 1,110	\$ 468	\$ 900	\$ 695	
469	001-6055-350.1053	Office Supplies/Equipment	\$ 2,000	\$ 3,000	\$ 615	\$ 3,000	\$ 2,332	
471	001-6055-480.1290	Dispatch Capital Transfer	\$ 25,000	\$ -	\$ 22,000	\$ 25,000	\$ -	
472	001-6055-480-1282	Dispatch Center Console Maint.	\$ -	\$ 2,500	\$ -	\$ -	\$ 2,619	
474	001-6055-480-1286	Computers (3 Year rotation program)	\$ 1,500	\$ 2,500	\$ -	\$ 2,500	\$ -	
475	001-9020-110.0151	Health Insurance	\$ 101,270	\$ 98,084	\$ -	\$ 93,057	\$ -	
476	001-9020-110.0152	Life Insurance	\$ 3,285	\$ 3,282	\$ -	\$ 3,148	\$ -	
477	001-9020-110.0153	Dental Insurance	\$ 2,125	\$ 2,122	\$ -	\$ 2,393	\$ -	
478	001-9030-110.0154	Pension	\$ 34,070	\$ 36,424	\$ -	\$ 33,299	\$ -	
479	<b>Sub Total</b>		<b>\$ 746,232</b>	<b>\$ 694,547</b>	<b>\$ 536,543</b>	<b>\$ 682,486</b>	<b>\$ 506,073</b>	
480			<b>7.44%</b>	<b>1.77%</b>	<b>6.02%</b>	<b>34.86%</b>		
481	<b>(6060) STREET LIGHTING</b>							
482	001-6060-200.0210	City Street Lights & Main St Hist. Lgts	\$ 150,000	\$ 139,388	\$ 147,937	\$ 132,750	\$ 134,864	
483	001-6060-200.0211	Enterprise Aly Street Lights	In line 481	In line 481	\$ -	\$ -	\$ 1,181	
484	001-6060-200.0212	Ped Way/KA Parking Lot Lights (New Line FY20)	\$ 3,600	\$ 3,600	\$ 1,214	\$ -	\$ -	
485	<b>Sub Total</b>		<b>\$ 153,600</b>	<b>\$ 142,988</b>	<b>\$ 149,151</b>	<b>\$ 132,750</b>	<b>\$ 136,045</b>	
486			<b>7.42%</b>	<b>7.71%</b>	<b>9.63%</b>	<b>-2.42%</b>		
487	<b>(6070) TRAFFIC SIGNALS</b>							
488	001-6070-200.0210	Traffic Light Electricity	\$ 8,000	\$ 8,000	\$ 6,957	\$ 8,000	\$ 6,332	
489	001-6070-200.0211	Traffic Light Maintenance	\$ 25,000	\$ 15,000	\$ 14,319	\$ 10,000	\$ 6,923	
490	<b>Sub Total</b>		<b>\$ 33,000</b>	<b>\$ 23,000</b>	<b>\$ 21,276</b>	<b>\$ 18,000</b>	<b>\$ 13,256</b>	
491			<b>43.48%</b>	<b>27.78%</b>	<b>60.50%</b>	<b>35.79%</b>		
492	<b>(7010) ALDRICH LIBRARY</b>							
496	001-7010-220.0420	Aldrich Library	\$ 234,600	\$ 230,000	\$ 221,550	\$ 221,550	\$ 211,000	
497	<b>Sub Total</b>		<b>\$ 234,600</b>	<b>\$ 230,000</b>	<b>\$ 221,550</b>	<b>\$ 221,550</b>	<b>\$ 211,000</b>	
498			<b>2.00%</b>	<b>3.81%</b>	<b>5.00%</b>	<b>5.00%</b>		
499	<b>(7015) BCS: FACILITIES: (Pool, NB Rink, Charlie's PG, Math, Lincoln)</b>							
500	001-7015-100.0110	Base Salary, incl Long. (1 FTE)	\$ 68,810	\$ 66,788	\$ 66,421	\$ 64,222	\$ 65,323	
501	001-7015-110.0150	FICA	\$ 5,264	\$ 5,109	\$ 4,763	\$ 4,913	\$ 4,665	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
502	001-7015-200.0210	Elect: 135 N. Main St (Wheelock Hse)	\$ 2,000	\$ 2,000	\$ 1,028	\$ 1,600	\$ 1,906	
503	001-7015-200.0211	Electricity (Includes Pool )	\$ 2,500	\$ 1,000	\$ 1,374	\$ 2,500	\$ 874	
504	001-7015-200.0215	Water & Sewer (Includes Pool)	\$ 10,000	\$ 4,000	\$ 18,571	\$ 10,000	\$ 16,071	
505	001-7015-320.0720	Fleet Maintenance	\$ 1,500	\$ 2,500	\$ 911	\$ 2,500	\$ 2,078	
506	001-7015-320.0721	Field Maintenance	\$ 5,000	\$ 3,500	\$ 4,970	\$ 3,500	\$ 6,586	
507	001-7015-320.0730	Pool and Building Maintenance	\$ 5,000	\$ 9,000	\$ 5,877	\$ 9,000	\$ 15,778	
508	001-7015-330.0831	Fuel - 135 N. Main St (Wheelock Hse)	\$ 2,000	\$ 1,943	\$ 2,712	\$ 500	\$ 3,317	
509	001-7015-330.0835	Vehicle Fuel	\$ 2,000	\$ 1,760	\$ 2,952	\$ 3,500	\$ 4,159	
510	001-7015-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 500	\$ 500	\$ 568	\$ 500	\$ 505	
511	001-7015-340.0943	Footwear	\$ 200	\$ 168	\$ 119	\$ 168	\$ -	
512	001-7015-340.0944	Vision	\$ 190	\$ 190	\$ 435	\$ 190	\$ -	
513	001-7015-350.1053	Office Supplies	\$ 500	\$ 500	\$ 571	\$ 700	\$ 397	
514	001-7015-440.1240	Computer Equip/Software	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,048	
515	001-7015-470.1270	Machinery and Equipment	\$ 1,500	\$ 2,000	\$ 380	\$ 1,500	\$ 1,474	
516	001-9020-110.0151	Health Insurance	\$ 20,305	\$ 18,986	\$ -	\$ 18,911	\$ -	
517	001-9020-110.0152	Life Insurance	\$ 550	\$ 547	\$ -	\$ 510	\$ -	
518	001-9020-110.0153	Dental Insurance	\$ 460	\$ 460	\$ -	\$ 426	\$ -	
519	001-9030-110.0154	Pension	\$ 4,445	\$ 4,134	\$ -	\$ 3,612	\$ -	
520	<b>Sub Total</b>		<b>\$ 133,924</b>	<b>\$ 125,085</b>	<b>\$ 111,653</b>	<b>\$ 128,752</b>	<b>\$ 124,182</b>	
521			<b>7.07%</b>	<b>-2.85%</b>	<b>-10.09%</b>	<b>3.68%</b>		
522	<b>(7020) BCS: MUNICIPAL AUDITORIUM</b>							
523	001-7020-100.0110	Base Salary, incl Long. (2 FTE)	\$ 89,355	\$ 87,591	\$ 81,114	\$ 87,356	\$ 90,856	
524	001-7020-100.0120	Overtime	\$ 500	\$ 1,000	\$ 256	\$ 1,000	\$ 483	
525	001-7020-110.0150	FICA	\$ 6,874	\$ 6,777	\$ 5,747	\$ 6,759	\$ 6,512	
526	001-7020-200.0210	Electricity	\$ 6,374	\$ 13,976	\$ 5,386	\$ 10,000	\$ (757)	
527	001-7020-200.0212	BM Solar Project	\$ 21,256	\$ 19,324	\$ 21,305	\$ 10,000	\$ 19,305	
528	001-7020-200.0213	Rubbish Removal	\$ 7,000	\$ 7,000	\$ 6,452	\$ 6,800	\$ 6,921	
529	001-7020-200.0214	Telephone	\$ 2,400	\$ 3,000	\$ 2,270	\$ 5,000	\$ 2,259	
530	001-7020-200.0215	Water and Sewer	\$ 3,000	\$ 3,000	\$ 2,706	\$ 3,750	\$ 2,706	
531	001-7020-200.0217	IT (Hi Speed Wi-Fi Service @ Aud & BOR)	\$ 3,900	\$ 3,000	\$ 3,830	\$ 3,000	\$ 4,483	
533	001-7020-320.0727	Building and Grounds Maintenance	\$ 20,000	\$ 30,000	\$ 6,184	\$ 30,000	\$ 33,221	
534	001-7020-320.0729	Alumni Hall Maintenance.	\$ 5,000	\$ 10,000	\$ 4,479	\$ 10,000	\$ 7,681	
535	001-7020-330.0831	Fuel Oil (Aud Only FY22)	\$ 15,050	\$ 26,939	\$ 39,385	\$ 30,000	\$ 38,885	
536	001-7020-330.0836	Propane (Alumni Hall & Aud)	\$ 3,000	\$ 600	\$ 452	\$ 600	\$ 423	
537	001-7020-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 2,400	\$ 2,400	\$ 2,427	\$ 2,000	\$ 2,357	
538	001-7020-340.0943	Footwear	\$ 400	\$ 336	\$ 149	\$ 336	\$ 554	
539	001-7020-340.0944	Vision	\$ 400	\$ 400	\$ 472	\$ 380	\$ 205	
540	001-7020-350.1049	Custodial Supplies	\$ 4,000	\$ 4,000	\$ 4,425	\$ 4,000	\$ 3,858	
542	001-7020-470.1270	Machinery and Equipment Outlay	\$ 2,000	\$ 2,250	\$ 1,594	\$ 2,250	\$ 1,893	
543	001-9020-110.0151	Health Insurance	\$ 27,640	\$ 26,130	\$ -	\$ 27,057	\$ -	
544	001-9020-110.0152	Life Insurance	\$ 960	\$ 957	\$ -	\$ 865	\$ -	
545	001-9020-110.0153	Dental Insurance	\$ 930	\$ 928	\$ -	\$ 860	\$ -	
546	001-9030-110.0154	Pension	\$ 8,920	\$ 8,740	\$ -	\$ 8,943	\$ -	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
548	<b>Sub Total</b>		\$ 231,360	\$ 258,348	\$ 188,634	\$ 250,956	\$ 221,846	
549			-10.45%	2.95%	-14.97%	13.12%		
550	<b>(7030) BCS: BARRE OUTDOOR RECREATION (BOR)</b>							
551	001-7030-100.0110	Base Salary, incl Longevity (2 FTE)	\$ 86,184	\$ 84,007	\$ 60,402	\$ 91,299	\$ 90,367	
552	001-7030-100.0111	Payroll Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ (8,431)	
553	001-7030-100.0120	Overtime	\$ 2,000	\$ 1,500	\$ 1,991	\$ 1,500	\$ 2,354	
554	001-7030-110.0150	FICA	\$ 6,746	\$ 6,541	\$ 4,648	\$ 7,099	\$ 7,038	
555	001-7030-200.0210	Electricity	\$ 26,969	\$ 24,517	\$ 22,284	\$ 28,000	\$ 15,404	
556	001-7030-200.0212	BOR BM Solar Project	\$ 31,885	\$ 28,986	\$ 31,957	\$ 28,000	\$ 28,956	
557	001-7030-200.0214	Telephone	\$ 750	\$ 800	\$ 841	\$ 800	\$ 751	
558	001-7030-200.0215	Water and Sewer	\$ 12,500	\$ 13,300	\$ 7,157	\$ 13,300	\$ 11,482	
560	001-7030-320.0727	Building and Grounds Maintenance	\$ 20,000	\$ 25,000	\$ 32,324	\$ 25,000	\$ 23,879	
562	001-7030-330.0836	Propane	\$ 9,654	\$ 8,793	\$ 11,847	\$ 11,250	\$ 12,155	
563	001-7030-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 2,000	\$ 2,500	\$ 1,225	\$ 2,150	\$ 2,252	
564	001-7030-340.0943	Footwear	\$ 400	\$ 336	\$ -	\$ 336	\$ 125	
565	001-7030-340.0944	Vision	\$ 400	\$ 400	\$ -	\$ 380	\$ 360	
566	001-7030-350.1049	Custodial Supplies	\$ 2,000	\$ 2,000	\$ 1,892	\$ 2,000	\$ 1,876	
567	001-7030-350.1050	Computers & Scheduling SW	\$ 1,800	\$ 1,800	\$ 1,654	\$ 1,800	\$ 1,654	
568	001-7030-350.1053	Supplies and Equipment	\$ 10,000	\$ 10,000	\$ 11,306	\$ 8,500	\$ 16,729	
569	001-9020-110.0151	Health Insurance	\$ 18,630	\$ 18,258	\$ -	\$ 19,373	\$ -	
570	001-9020-110.0152	Life Insurance	\$ 1,000	\$ 999	\$ -	\$ 921	\$ -	
571	001-9020-110.0153	Dental Insurance	\$ 930	\$ 928	\$ -	\$ 860	\$ -	
572	001-9030-110.0154	Pension	\$ 8,145	\$ 7,925	\$ -	\$ 7,379	\$ -	
573	<b>Sub Total</b>		\$ 241,992	\$ 238,590	\$ 189,527	\$ 249,947	\$ 206,952	
574			1.43%	-4.54%	-8.42%	20.78%		
575	<b>(7035) BCS: PUBLIC SAFETY BUILDING MAINTENANCE</b>							
576	001-7035-100.0110	Base Salary, incl Long.(.5 FTE)	\$ 23,005	\$ 22,215	\$ 34,219	\$ 21,395	\$ 15,487	
577	001-7035-100.0120	Overtime	\$ 4,601	\$ 1,000	\$ 206	\$ 1,000	\$ 279	
578	001-7035-110.0150	FICA	\$ 2,112	\$ 1,776	\$ 2,521	\$ 1,713	\$ 1,163	
579	001-7035-200.0210	Electricity	\$ 19,470	\$ 17,700	\$ 16,088	\$ 17,000	\$ 11,121	
580	001-7035-200.0212	PSB BM Solar Project	\$ 23,073	\$ 18,303	\$ 20,975	\$ 17,000	\$ 19,006	
581	001-7035-200.0213	Rubbish Removal	\$ 3,500	\$ 3,500	\$ 3,067	\$ 3,400	\$ 3,601	
582	001-7035-200.0215	Water and Sewer	\$ 4,500	\$ 4,000	\$ 3,956	\$ 3,400	\$ 3,508	
583	001-7035-320.0727	Building and Grounds Maintenance	\$ 25,000	\$ 45,000	\$ 40,118	\$ 40,000	\$ 52,561	
584	001-7035-330.0834	Fuel (Diesel - Standby Generator)	\$ 650	\$ 750	\$ 633	\$ 750	\$ 633	
585	001-7035-330.0836	Propane	\$ 15,325	\$ 13,932	\$ 19,860	\$ 22,000	\$ 24,152	
586	001-7035-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 500	\$ 600	\$ 504	\$ 550	\$ 568	
587	001-7035-340.0943	Footwear	\$ 100	\$ 84	\$ -	\$ 84	\$ 75	
588	001-7035-340.0944	Vision	\$ 95	\$ 1,000	\$ -	\$ 95	\$ -	
589	001-7035-350.1049	Custodial Supplies	\$ 5,000	\$ 5,000	\$ 3,367	\$ 5,000	\$ 3,246	
590	001-9020-110.0151	Health Insurance	\$ 4,910	\$ 4,793	\$ -	\$ 4,843	\$ -	
591	001-9020-110.0152	Life Insurance	\$ 250	\$ 243	\$ -	\$ 224	\$ -	
592	001-9020-110.0153	Dental Insurance	\$ 235	\$ 232	\$ -	\$ 215	\$ -	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
593	001-9030-110.0154	Pension	\$ 1,490	\$ 1,375	\$ -	\$ 1,203	\$ -	
594	<b>Sub Total</b>		<b>\$ 133,816</b>	<b>\$ 141,503</b>	<b>\$ 145,514</b>	<b>\$ 139,872</b>	<b>\$ 135,401</b>	
595			<b>-5.43%</b>	<b>1.17%</b>	<b>7.47%</b>	<b>3.30%</b>		
596	<b>(7050) BCS: RECREATION DEPARTMENT</b>							
598	001-7050-100.0110	Base Salary, incl Long. (1 FTE)	\$ 71,000	\$ 63,477	\$ 55,223	\$ 66,187	\$ 65,488	
599	001-7050-100.0140	Skate Guards & Cashiers	\$ 3,000	\$ 3,000	\$ 2,082	\$ 3,000	\$ 2,343	
600	001-7050-100.0141	Pool (Summer Camp) Personnel	\$ 26,750	\$ 5,000	\$ 10,328	\$ 20,000	\$ 15,069	
601	001-7050-110.0150	FICA	\$ 7,707	\$ 5,468	\$ 4,852	\$ 6,823	\$ 5,970	
602	001-7050-130.0180	Training and Development	\$ 1,000	\$ 1,500	\$ 957	\$ 750	\$ 454	
603	001-7050-130.0182	Travel and Meals	\$ 150	\$ 300	\$ 78	\$ 300	\$ 64	
604	001-7050-200.0214	Telephone	\$ 1,000	\$ 1,000	\$ 959	\$ 1,200	\$ 879	
605	001-7050-220.0413	Dues and Membership Fees	\$ 300	\$ 400	\$ 255	\$ 450	\$ 175	
606	001-7050-230.0510	Advertising and Printing	\$ 250	\$ 500	\$ -	\$ 750	\$ 61	
607	001-7050-310.0617	Pool Equipment	\$ 1,000	\$ 1,200	\$ -	\$ 1,000	\$ 218	
608	001-7050-320.0725	Tennis Court Equip.	\$ 500	\$ 500	\$ -	\$ 500	\$ -	
610	001-7050-340.0944	Vision	\$ 190	\$ 190	\$ -	\$ 190	\$ -	
611	001-7050-350.1053	Office Supplies	\$ 500	\$ 500	\$ 126	\$ 600	\$ -	
612	001-7050-350.1059	Recreation Supplies	\$ 2,000	\$ 3,000	\$ 208	\$ 1,000	\$ 746	
613	001-7050-350.1060	Recreation Programs	\$ 2,500	\$ 2,500	\$ 852	\$ 2,500	\$ 650	
614	001-7050-480.1286	Computer Purchase	\$ -	\$ -	\$ -	\$ -	\$ 791	
615	001-9020-110.0151	Health Insurance	\$ 20,305	\$ 18,986	\$ -	\$ 17,669	\$ -	
616	001-9020-110.0152	Life Insurance	\$ 550	\$ 547	\$ -	\$ 510	\$ -	
617	001-9020-110.0153	Dental Insurance	\$ 460	\$ 460	\$ -	\$ 426	\$ -	
618	001-9030-110.0154	Pension	\$ 8,315	\$ 8,048	\$ -	\$ 6,701	\$ -	
619	<b>Sub Total</b>		<b>\$ 147,477</b>	<b>\$ 116,576</b>	<b>\$ 75,919</b>	<b>\$ 130,556</b>	<b>\$ 92,908</b>	
620			<b>26.51%</b>	<b>-10.71%</b>	<b>-18.29%</b>	<b>40.52%</b>		
621	<b>(7060) SOLID WASTE MGMT.</b>							
622	001-7060-200.0216	East Montpelier Property Tax	\$ -	\$ 2,900	\$ 2,868	\$ 3,017	\$ 2,829	
623	001-7060-220.0418	CVSWD Assessment	\$ 8,900	\$ 4,303	\$ 8,837	\$ 8,900	\$ 8,837	
625	<b>Sub Total</b>		<b>\$ 8,900</b>	<b>\$ 7,202</b>	<b>\$ 11,705</b>	<b>\$ 11,917</b>	<b>\$ 11,666</b>	
626			<b>23.57%</b>	<b>-39.56%</b>	<b>0.33%</b>	<b>2.15%</b>		
627	<b>(8020) ENGINEERING</b>							
628	001-8020-100.0110	Base Salary , Longevity (3 FTE)	\$ 212,715	\$ 190,400	\$ 135,009	\$ 193,558	\$ 138,747	
629	001-8020-100.0112	Overtime	\$ 4,000	\$ 4,000	\$ 13,221	\$ 4,000	\$ 12,153	
630	001-8020-110.0150	FICA	\$ 16,579	\$ 14,872	\$ 11,334	\$ 15,113	\$ 11,350	
631	001-8020-200.0214	Telephone	\$ 2,266	\$ 2,250	\$ 2,416	\$ 1,500	\$ 2,290	
632	001-8020-210.0312	Office Machine Maintenance	\$ 500	\$ 500	\$ 37	\$ 1,000	\$ 6	
633	001-8020-310.0615	Engineering Equipment/Licensing (GPS, GIS)	\$ 4,500	\$ 3,000	\$ -	\$ 4,500	\$ -	
634	001-8020-320.0720	Director POV Mileage Reimbursement Allowance	\$ 2,500	\$ 2,500	\$ 1,545	\$ -	\$ -	
635	001-8020-320.0724	Radio Maintenance	\$ 500	\$ 500	\$ 398	\$ 500	\$ 260	
636	001-8020-340.0940	Clothing	\$ 500	\$ -	\$ -	\$ 150	\$ -	
637	001-8020-340.0943	Footwear	\$ 430	\$ 336	\$ 150	\$ 336	\$ -	
638	001-8020-340.0944	Vision	\$ 565	\$ 590	\$ -	\$ 570	\$ -	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
639	001-8020.XXXXXXXX	Training/Development	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -
640	001-8020-350.1053	Office Supplies, Equip & Copier Lease	\$ 1,500	\$ 2,000	\$ 1,262	\$ 3,000	\$ 1,278	\$ -
641	001-8020-440.1240	Computer Equip/Software	\$ 500	\$ 2,500	\$ -	\$ 2,500	\$ 882	\$ -
642	001-9020-110.0151	Health Insurance	\$ 36,580	\$ 35,866	\$ -	\$ 45,009	\$ -	\$ -
643	001-9020-110.0152	Life Insurance	\$ 1,500	\$ 1,501	\$ -	\$ 1,383	\$ -	\$ -
644	001-9020-110.0153	Dental Insurance	\$ 1,390	\$ 1,388	\$ -	\$ 1,286	\$ -	\$ -
645	001-9030-110.0154	Pension	\$ 13,740	\$ 12,771	\$ -	\$ 14,014	\$ -	\$ -
646	<b>Sub Total</b>		<b>\$ 301,765</b>	<b>\$ 274,974</b>	<b>\$ 165,372</b>	<b>\$ 288,419</b>	<b>\$ 166,966</b>	
647			<b>9.74%</b>	<b>-4.66%</b>	<b>-0.95%</b>	<b>72.74%</b>		
648	<b>(8030) PLANNING, PERMITTING, &amp; ZONING</b>							
649	001-8030-100.0110	Base Salary , Longevity (2.0 FTE)	\$ 109,200	\$ 106,972	\$ 96,099	\$ 108,076	\$ 100,678	\$ -
650	001-8030-100.0112	Overtime	\$ 1,000	\$ 1,000	\$ 103	\$ 2,000	\$ 1,835	\$ -
651	001-8030-100.0115	Professional Services/Consultant Allow.	\$ 10,000	\$ 10,000	\$ 340	\$ 10,000	\$ 4,530	\$ -
652	001-8030-110.0150	FICA	\$ 8,430	\$ 8,260	\$ 7,005	\$ 8,268	\$ 7,400	\$ -
653	001-8030-120.0173	Grants Match (Allowance)	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 2,572	\$ -
654	001-8030-130.0180	Training and Development	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 284	\$ -
655	001-8030-130.0182	Travel and Meals	\$ 250	\$ 500	\$ 42	\$ 500	\$ 82	\$ -
656	001-8030-200.0214	Telephone	\$ 1,260	\$ 1,250	\$ 1,220	\$ 1,500	\$ 1,081	\$ -
657	001-8030-220.0413	Dues and Membership Fees	\$ 250	\$ 250	\$ 80	\$ 250	\$ 65	\$ -
658	001-8030-230.0510	Advertising and Printing	\$ 2,000	\$ 2,000	\$ 703	\$ 2,000	\$ 1,452	\$ -
659	001-8030-340.0944	Vision	\$ 380	\$ 380	\$ -	\$ 380	\$ -	\$ -
660	001-8030-350.1053	Office Supplies	\$ 1,500	\$ 1,500	\$ 1,174	\$ 1,800	\$ 534	\$ -
661	001-8030-440.1240	Computer Equip & SW (Inc's 50% CAI GIS SW)	\$ 7,000	\$ 7,000	\$ 6,000	\$ 7,000	\$ 6,558	\$ -
662	001-9020-110.0151	Health Insurance	\$ 31,455	\$ 29,437	\$ -	\$ 34,660	\$ -	\$ -
663	001-9020-110.0152	Life Insurance	\$ 1,020	\$ 1,017	\$ -	\$ 846	\$ -	\$ -
664	001-9020-110.0153	Dental Insurance	\$ 920	\$ 919	\$ -	\$ 852	\$ -	\$ -
665	001-9030-110.0154	Pension	\$ 7,055	\$ 6,713	\$ -	\$ 6,079	\$ -	\$ -
666	<b>Sub Total</b>		<b>\$ 192,720</b>	<b>\$ 188,198</b>	<b>\$ 112,766</b>	<b>\$ 195,211</b>	<b>\$ 127,071</b>	
667			<b>2.40%</b>	<b>-3.59%</b>	<b>-11.26%</b>	<b>53.62%</b>		
668	<b>(8035) COMMUNITY DEVELOPMENT</b>							
669	001-8035-120.0172	Barre Partnership	\$ 66,300	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ -
670	001-8035-120.0175	Barre Area Development	\$ 51,744	\$ 44,515	\$ 51,744	\$ 51,744	\$ 51,744	\$ -
671	001-8035-320.0727	Main Street Maintenance	\$ 1,000	\$ 1,000	\$ 988	\$ -	\$ 172	\$ -
672	<b>Sub Total</b>		<b>\$ 119,044</b>	<b>\$ 110,515</b>	<b>\$ 117,732</b>	<b>\$ 116,744</b>	<b>\$ 116,916</b>	
673			<b>7.72%</b>	<b>-5.34%</b>	<b>0.70%</b>	<b>-0.15%</b>		
674	<b>(8040) PARKS AND TREES</b>							
675	001-8040-200.0210	Electricity: Currier Park, Dente Park	\$ 900	\$ 800	\$ 865	\$ 800	\$ 673	\$ -
676	001-8040-320.0725	Tree removal	\$ 20,000	\$ 10,000	\$ 17,090	\$ 5,000	\$ 6,193	\$ -
677	<b>Sub Total</b>		<b>\$ 20,900</b>	<b>\$ 10,800</b>	<b>\$ 17,954</b>	<b>\$ 5,800</b>	<b>\$ 6,866</b>	
678			<b>93.52%</b>	<b>86.21%</b>	<b>161.50%</b>	<b>-15.53%</b>		
679	<b>(8050) STREET DEPARTMENT</b>							
680		Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
681	001-8050-100.0101	Base Salary , Longevity (13.6 FTE)	\$ 700,935	\$ 633,933	\$ 256,702	\$ 667,883	\$ 290,435	\$ -

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20	FY 20	FY 19
			FY 22	Approved	Un-Audited	Approved	Audited
			Proposed	(8-10-2020)	(9-21-2020)		(12-13-19)
682	001-8050-100.0102	Personnel/ Charge Job			\$ 26,952		\$ 12,989
683	001-8050-100.0103	Personnel Services -NSC			\$ 9,849		\$ 20,866
684	001-8050-100.0104	Personnel Services -SW			\$ 33,572		\$ 28,576
685	001-8050-100.0105	Personnel Services -SNO			\$ 14,928		\$ 18,327
686	001-8050-100.0106	Personnel Services -SS			\$ 29,806		\$ 39,493
687	001-8050-100.0107	Personnel Services -Garage			\$ -		\$ -
688	001-8050-100.0108	Personnel Services -VEH MAINT			\$ 24,441		\$ 40,894
689	001-8050-100.0109	Personnel Services -Sno EQ			\$ 24,811		\$ 29,561
690	001-8050-100.0110	Personnel Services -P Time			\$ -		\$ -
691	001-8050-100.0111	Payroll Reimbursement			\$ (9,839)		\$ (11,223)
692	001-8050-100.0113	Personnel Svc - Patch PH			\$ 20,487		\$ 25,813
693	001-8050-100.0114	Personnel Svc - SWP STS			\$ 7,208		\$ 9,789
694	001-8050-100.0116	Lawn Waste -Spring/ Fall Collections			\$ 221		\$ -
695	001-8050-100.XXXX	Bulk Waste Collection Day OT	\$ 850		\$ -		\$ -
696	001-8050-100.0117	Personnel Svc - Sand/ Salt STS			\$ 18,031		\$ 18,102
697	001-8050-100.0118	Personnel Svc - SN PL P Lots ???		\$ 8,000	\$ 6,314		\$ 14,829
698	001-8050-100.0119	Personnel Svc - Sno PU STS			\$ 16,650		\$ 23,182
699	001-8050-100.0120	Personnel Svc - Sno PI STS OT			\$ 8,521		\$ 9,980
700	001-8050-100.0121	Personnel Svc - Sand /Salt STS OT			\$ 6,229		\$ 13,589
701	001-8050-100.0122	Personnel Svc - Sno PI P Lots OT			\$ 1,580		\$ 3,427
702	001-8050-100.0123	Personnel Svc - Sno PU STS OT			\$ 8,921		\$ 21,758
703	001-8050-100.0124	Personnel Svc - Equip Maint			\$ 17,005		\$ 21,385
704	001-8050-100.0125	Personnel Svc - Sweep SW			\$ -		\$ 194
705	001-8050-100.0131	Overtime	\$ -	\$ -	\$ 34,494	\$ -	\$ -
706	001-8050-110.0150	FICA	\$ 53,687	\$ 49,108	\$ 41,977	\$ 51,093	\$ 48,221
707	001-8050-110.0162	Claims/Deductibles	\$ 2,000	\$ 3,000	\$ 1,000	\$ -	\$ 2,727
709	001-8050-120.0171	Consulting Services	\$ 5,000	\$ -	\$ -	\$ -	\$ -
710	001-8050-120.0172	Storm Water Permit	\$ 5,500	\$ 5,500	\$ 1,802	\$ 5,500	\$ 4,446
711	001-8050-130.0180	Training and Development	\$ 1,500	\$ 1,500	\$ 1,098	\$ 2,500	\$ 960
712	001-8050-130.0182	Travel and Meals	\$ 250	\$ 250	\$ -	\$ 250	\$ 15
713	001-8050-200.0210	Electricity	\$ 10,000	\$ 10,000	\$ 9,308	\$ 9,500	\$ 9,922
714	001-8050-200.XXXX	Bulk Waste Removal - Disposal Fees	\$ 17,500	\$ -	\$ -	\$ -	\$ -
715	001-8050-200.0213	Rubbish Removal	\$ 4,000	\$ 5,000	\$ 3,225	\$ 5,000	\$ 3,469
716	001-8050-200.0214	Telephone	\$ 4,700	\$ 2,000	\$ 1,969	\$ 1,500	\$ 1,800
717	001-8050-210.0320	Equipment Rental - Snow (10 w Dumps)	\$ 5,000	\$ 7,000	\$ 4,134	\$ -	\$ 6,355
718	001-8050-210.0323	Equipment Rental - Streets (Excavators)	\$ 7,500	\$ 12,500	\$ -	\$ -	\$ 2,800
719	001-8050-230.0510	Advertising/Printing	\$ 1,000	\$ 1,500	\$ 431	\$ 1,000	\$ 653
720	001-8050-230.0530	Vehicles Damage	\$ 2,000	\$ 1,000	\$ 1,915	\$ 1,000	\$ 1,230
721	001-8050-230.0531	Plow Damage	\$ 2,500	\$ 2,500	\$ 2,300	\$ 2,500	\$ (151)
722	001-8050-310.0620	Barricades, Lights - STS	\$ 500	\$ 500	\$ 2,578	\$ 500	\$ 931
723	001-8050-310.0622	Culverts - SS	\$ 3,500	\$ 4,500	\$ -	\$ 4,500	\$ -
724	001-8050-310.0626	Guardrails	\$ 5,000	\$ 5,000	\$ 1,975	\$ 3,500	\$ 22,764

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No.	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
725	001-8050-310.0628	Pre-Cast CB's & Grates - SS	\$ 20,000	\$ 2,500	\$ -	\$ 2,500	\$ -	
726	001-8050-320.0724	Radio	\$ 1,000	\$ 3,500	\$ 398	\$ 3,500	\$ 260	
727	001-8050-320.0727	Building and Grounds	\$ 10,000	\$ 10,500	\$ 10,851	\$ 10,500	\$ 16,010	
728	001-8050-320.0740	Equipment Maintenance- STS	\$ 55,000	\$ 55,000	\$ 60,358	\$ 40,000	\$ 46,215	
729	001-8050-320.0742	Snow Equipment Maintenance	\$ 20,000	\$ 17,500	\$ 21,938	\$ 17,500	\$ 13,175	
730	001-8050-320.0743	Truck -Maintenance STS	\$ 70,000	\$ 70,000	\$ 70,344	\$ 33,500	\$ 84,622	
731	001-8050-320.0745	Bridge & Railing Repairs	\$ 1,500	\$ 2,500	\$ -	\$ 2,500	\$ -	
732	001-8050-320.0746	Street Painting	\$ 7,500	\$ 7,500	\$ 7,792	\$ 12,500	\$ 1,913	
733	001-8050-320.0747	Yard Waste Semi Annual Collection Prg	\$ 2,200	\$ -	\$ 814	\$ 3,500	\$ 174	
734	001-8050-320.0748	Roadside Mowing	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 5,838	
735	001-8050-320.0749	Tire Disposal Event (non-grant expense)	\$ 2,500	\$ -	\$ 1,997	\$ -	\$ -	
736	001-8050-330.0828	Fuel Oil - Garage & Barricade Rm	\$ 14,000	\$ 13,363	\$ 18,991	\$ 27,250	\$ 22,653	
737	001-8050-330.0834	Fuel Reimbursement	\$ -	\$ -	\$ (63,808)	\$ -	\$ (88,480)	
738	001-8050-330.0835	Vehicle Fuel	\$ 45,000	\$ 19,800	\$ 110,842	\$ 45,000	\$ 156,831	
739	001-8050-330.0836	Propane for Hot Box	\$ 250	\$ 250	\$ 22	\$ 250	\$ -	
740	001-8050-330.0837	Vehicle Grease and Oil	\$ 7,000	\$ 7,000	\$ 5,789	\$ 7,000	\$ 6,866	
741	001-8050-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 12,000	\$ 14,000	\$ 12,235	\$ 15,000	\$ 12,782	
742	001-8050-340.0941	Safety Equipment	\$ 3,000	\$ 4,500	\$ 1,460	\$ 4,500	\$ 24,969	
743	001-8050-340.0942	Physical Exams	\$ 540	\$ -	\$ 256	\$ -	\$ -	
744	001-8050-340.0943	Footwear	\$ 2,720	\$ 2,640	\$ 1,693	\$ 2,840	\$ 2,299	
745	001-8050-340.0944	Vision	\$ 2,700	\$ 2,622	\$ -	\$ 2,812	\$ 1,063	
746	001-8050-350.1053	Office Expense	\$ 500	\$ 750	\$ 341	\$ 750	\$ 294	
747	001-8050-350.1060	Small Tools	\$ 2,500	\$ 2,500	\$ 2,556	\$ 2,500	\$ 3,660	
748	001-8050-350.1061	Garage	\$ 30,000	\$ 7,500	\$ 28,401	\$ 7,500	\$ 31,084	
749	001-8050-350.1062	Supplies SW	\$ 5,000	\$ 750	\$ 14,215	\$ 750	\$ 25,561	
750	001-8050-350.1063	Supplies NSC	\$ 3,000	\$ 1,500	\$ 2,726	\$ 1,500	\$ 2,344	
751	001-8050-350.1064	Supplies SS	\$ 7,500	\$ 7,500	\$ 7,129	\$ 7,500	\$ 18,889	
752	001-8050-350.1065	Supplies STS	\$ 7,500	\$ 7,500	\$ 5,415	\$ 7,500	\$ 15,874	
753	001-8050-350.1066	SNO - Snow (Chains, plow blades, etc.)	\$ 6,000	\$ 10,000	\$ 4,439	\$ 10,000	\$ 5,694	
755	001-8050-360.1171	Asphalt- SW repairs	\$ 2,000	\$ -	\$ -	\$ -	\$ -	
756	001-8050-360.1172	Bituminous Hot Mix - Streets	\$ 12,500	\$ 12,500	\$ 9,428	\$ 12,500	\$ 10,390	
757	001-8050-360.1173	Bituminous Hot Mix - Surface Sewers	\$ 2,500	\$ 2,500	\$ 67	\$ 2,500	\$ 306	
758	001-8050-360.1174	Chloride - SNO	\$ 1,250	\$ 1,500	\$ -	\$ 1,500	\$ -	
759	001-8050-360.1175	Concrete - SW repairs (small)	\$ 5,000	\$ 5,000	\$ 2,000	\$ 5,000	\$ -	
760	001-8050-360.1177	Gravel - STS	\$ 500	\$ 1,500	\$ -	\$ 1,500	\$ -	
761	001-8050-360.1181	Kold Patch - STS (pothole repairs)	\$ 8,500	\$ 8,500	\$ 7,274	\$ 3,500	\$ 11,967	
762	001-8050-360.1184	Salt - Sno	\$ 180,000	\$ 200,000	\$ 156,499	\$ 180,000	\$ 269,060	
763	001-8050-360.1187	SNO - Snow (Streets) Sand	\$ 5,000	\$ 5,500	\$ 375	\$ 5,500	\$ 7,545	
764	001-8050-360.1188	SS - Surface Sewers (Gravel Backfill)	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	
765	001-8050-360.1189	Street & Parking Signs	\$ 4,000	\$ 4,500	\$ 3,595	\$ 4,500	\$ 3,545	
766	001-8050-360.1190	Salt Reimbursement	\$ -	\$ -	\$ (5,177)	\$ -	\$ (17,059)	
767	001-8050-360.1191	Street Light Maint. (Bulbs-not signals)	\$ 500	\$ 5,000	\$ 208	\$ -	\$ (5,514)	
770	001-8050-440.1240	Computer Equip/Software	\$ 1,250	\$ 2,500	\$ -	\$ 2,500	\$ -	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No	Account Description	FY 21		FY 20	FY 20	FY 19
			FY 22 <u>Proposed</u>	Approved <u>(8-10-2020)</u>	Un-Audited <u>(9-21-2020)</u>	FY 20 <u>Approved</u>	Audited <u>(12-13-19)</u>
771	001-9020-110.0151	Health Insurance	\$ 181,313	\$ 202,830	\$ -	\$ 196,278	\$ -
772	001-9020-110.0152	Life Insurance	\$ 7,622	\$ 7,429	\$ -	\$ 7,011	\$ -
773	001-9020-110.0153	Dental Insurance	\$ 6,110	\$ 5,940	\$ -	\$ 5,780	\$ -
774	001-9030-110.0154	Pension	\$ 47,012	\$ 41,006	\$ -	\$ 43,377	\$ -
775	<b>Sub Total</b>		<b>\$ 1,643,889</b>	<b>\$ 1,537,171</b>	<b>\$ 1,132,061</b>	<b>\$ 1,503,324</b>	<b>\$ 1,428,940</b>
776			<b>6.94%</b>	<b>2.25%</b>	<b>-20.78%</b>	<b>5.21%</b>	
777	<b>(8500) BCS: CEMETERIES &amp; PARKS DEPARTMENT</b>						
778	001-8500-100.0101	Salaries, Wages and Benefits: (1 FTE)	\$ 57,300	\$ 55,313	\$ 3,923	\$ 53,525	\$ -
779	001-8500-100.0102	Seasonal Staff - Parks	\$ 30,000	\$ 10,000	\$ -	\$ 67,320	\$ 149
780	001-8500-100.0103	Overtime Allowance	\$ 750	\$ 500	\$ 669	\$ 750	\$ 262
781	001-8500-100.0109	Personnel SVE - Equip Maint	\$ -	\$ -	\$ 469	\$ -	\$ 818
782	001-8500-100.0110	Personnel SVE - Parks	\$ -	\$ -	\$ 4,183	\$ -	\$ 2,864
783	001-8500-100.0116	Personnel SVE - Elmwood	\$ -	\$ -	\$ 3,453	\$ -	\$ 3,110
784	001-8500-100.0117	Personnel SVE - Hope	\$ -	\$ -	\$ 41,322	\$ -	\$ 42,535
785	001-8500-100.0118	Personnel SVE - St. Monica	\$ -	\$ -	\$ 3,231	\$ -	\$ 3,038
786	001-8500-100.0120	PT Per Sve - Parks	\$ -	\$ -	\$ 878	\$ -	\$ 1,190
787	001-8500-100.0121	PT Per Sve - Elmwood	\$ -	\$ -	\$ 6,692	\$ -	\$ 10,588
788	001-8500-100.0122	PT Per Sve - Hope	\$ -	\$ -	\$ 25,291	\$ -	\$ 35,441
789	001-8500-100.0123	PT Per Sve - St. Monica	\$ -	\$ -	\$ 453	\$ -	\$ 9,763
790	001-8500-110.0150	FICA	\$ 6,736	\$ 5,035	\$ 6,918	\$ 9,302	\$ 8,633
791	001-8500-130.0180	Training and Development	\$ 150	\$ 150	\$ -	\$ 150	\$ 106
792	001-8500-130.0182	Travel and Meals	\$ 100	\$ 100	\$ -	\$ 100	\$ -
793	001-8500-200.0214	Telephone	\$ 1,200	\$ 1,500	\$ 1,214	\$ 1,000	\$ 1,346
794	001-8500-200.0221	Electricity (Office)	\$ 600	\$ 600	\$ 554	\$ 500	\$ 556
795	001-8500-220.0425	Veterans Flags	\$ 2,100	\$ 2,000	\$ 1,884	\$ 1,800	\$ 1,860
798	001-8500-320.0720	Dump Trk/Backhoe Maint Exps (No Lbr)	\$ 1,200	\$ 1,000	\$ 1,099	\$ 1,000	\$ 1,077
799	001-8500-320.0727	Building Maintenance (Hope)	\$ 1,500	\$ 1,500	\$ 1,550	\$ 1,500	\$ 555
800	001-8500-320.0729	Mausoleum Maintenance	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
801	001-8500-320.0730	Building & Grounds Maint (Elmwood)	\$ 2,500	\$ 3,500	\$ 1,326	\$ 5,000	\$ 3,003
802	001-8500-320.0731	Contracted Services	\$ 1,500	\$ 1,000	\$ 1,415	\$ 1,000	\$ 375
803	001-8500-320.0732	Grounds Maintenance (Hope)	\$ 5,000	\$ 14,000	\$ 2,307	\$ 12,800	\$ 7,938
804	001-8500-320.0733	Building & Grounds Maint (St. Monica)	\$ 2,000	\$ 2,000	\$ 468	\$ 2,000	\$ 1,071
805	001-8500-320.0735	Dufresne Lot Expenses (Water, Taxes)	\$ 1,750	\$ 1,650	\$ 1,609	\$ 1,650	\$ 1,555
806	001-8500-320.0740	Small Equipment Maint Exps (No Lbr)	\$ 2,000	\$ 3,000	\$ 1,168	\$ 2,500	\$ 2,960
807	001-8500-320.0828	Fuel oil/Propane: Office	\$ 500	\$ 440	\$ 685	\$ 750	\$ 803
808	001-8500-330.0835	Fuel (Vehicle, Backhoe, Mowers)	\$ 3,500	\$ 2,200	\$ 3,250	\$ 5,000	\$ 4,862
809	001-8500-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 850	\$ 1,000	\$ 1,010	\$ 850	\$ 920
810	001-8500-340.0941	Equipment -Safety	\$ 200	\$ 200	\$ 73	\$ 200	\$ 159
811	001-8500-340.0943	Footwear	\$ 200	\$ 200	\$ 230	\$ 200	\$ 181
812	001-8500-340.0944	Vision	\$ 190	\$ 190	\$ 236	\$ 190	\$ -
813	001-8500-350.1053	Office Supplies / Equipment	\$ 500	\$ 500	\$ -	\$ 1,000	\$ 38
814	001-8500-350.1060	Small Tools (Trimmers/Mowers)	\$ 750	\$ 750	\$ 444	\$ 750	\$ 653
815	001-8500-360.1195	Trust Fund & Cemetery Flowers	\$ 5,500	\$ 6,500	\$ 1,395	\$ 7,500	\$ 5,091



# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No.	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
816	001-8500-360.1196	Foundations (Monuments)	\$ 3,000	\$ 3,000	\$ 1,522	\$ 3,000	\$ 2,831	
817	001-8500-360.1197	Seeds/Trees/Shrubs/Bulbs	Stopped	Stopped	Stopped	Stopped	\$ 90	
818	001-8500-470.1270	Machines/Equipment (Annual Mower Replacement Program)	\$ 7,500	\$ 7,500	\$ 3,029	\$ 12,800	\$ 12,998	
819	001-9020-110.0151	Health Insurance	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	
820	001-9020-110.0152	Life Insurance	\$ 550	\$ 547	\$ -	\$ 525	\$ -	
821	001-9020-110.0153	Dental Insurance	\$ 425	\$ 424	\$ -	\$ 406	\$ -	
822	001-9030-110.0154	Pension	\$ 6,285	\$ 6,015	\$ -	\$ 5,422	\$ -	
823	<b>Sub Total</b>		<b>\$ 150,836</b>	<b>\$ 136,814</b>	<b>\$ 123,948</b>	<b>\$ 204,990</b>	<b>\$ 169,574</b>	
824			<b>10.25%</b>	<b>-33.26%</b>	<b>-26.91%</b>	<b>20.89%</b>		
831								
832	<b>(9020) EMPLOYEE BENEFITS</b>							
833	001-9020-110.0151	Health Insurance	\$ -	\$ -	\$ 993,129	\$ -	\$ 992,542	
834	001-9020-110.0152	Life Insurance	\$ -	\$ -	\$ 41,337	\$ -	\$ 53,442	
835	001-9020-110.0153	Dental Insurance	\$ -	\$ -	\$ 34,436	\$ -	\$ 66,223	
836	001-9030-110.0154	BC/BS Reimbursements	\$ -	\$ -	\$ (2,187)	\$ -	\$ (30,643)	
837	001-9020-110.0155	Life Ins Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ (14,195)	
838	001-9020-110.0156	Dental Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ (34,384)	
839	001-9020-110.0160	Emp Premium Payments	\$ -	\$ -	\$ 167,295	\$ -	\$ 157,207	
840	001-9020-120.0171	Consultant Services	\$ -	\$ -	\$ -	\$ -	\$ -	
841	<b>Sub Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,234,009</b>	<b>\$ -</b>	<b>\$ 1,190,193</b>	
842					<b>103.68%</b>			
843	<b>(9030) CITY PENSION PLAN</b>							
844	001-9030-110.0154	Pension Plan	\$ -	\$ -	\$ 430,934	\$ -	\$ 423,985	
845	001-9030-110.0156	Pension Plan Consultant (9030)	\$ 3,000	\$ 3,000	\$ 2,765	\$ 2,500	\$ 3,105	
846	<b>Sub Total</b>		<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 433,699</b>	<b>\$ 2,500</b>	<b>\$ 427,090</b>	
847			<b>0.00%</b>	<b>20.00%</b>	<b>1.55%</b>	<b>-99.41%</b>		
848	<b>(9050) DEBT SERVICE PRINCIPLE</b>							
849	001-9050-230.0511	Auditorium	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
851	001-9050-230.0513	Granite Museum	\$ 19,144	\$ 73,759	\$ 71,663	\$ 71,704	\$ 63,947	
852	001-9050-230.0514	Library	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
853	001-9050-230.0519	Cemetery Debt - (Ends in 2035)-Ended	\$ -	\$ -	\$ -	\$ 5,500	\$ -	
854	001-9050-230.0522	City Hall Roof	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250	
855	001-9050-230.0523	RAN Note (2013 Meters)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
856	001-9050-230.0526	Public Safety Building	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	
857	001-9050-230.0527	Street Program	\$ -	\$ -	\$ 128,571	\$ 128,565	\$ 128,571	
858	001-9050-230.0528	2010 HME Fire Truck - Eng #1	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	
859	001-9050-230.0529	2013 HME Fire Truck - Eng #2	\$ 47,374	\$ 47,374	\$ 45,861	\$ 45,861	\$ 44,396	
860	001-9050-230.0530	Big Dig \$1.75 M Bond. GF Portion	\$ 38,575	\$ 38,575	\$ 38,571	\$ 38,575	\$ 38,571	
863	001-9050-230.0534	2017 Tower Truck	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	
864	001-9050-230.0535	2015 Gunners Brook Flood Mitigation Note	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
865	001-9050-230.0536	TNT Bldg. Purchase	\$ 15,000	\$ 10,000	\$ 15,000	\$ 15,000	\$ 5,000	
866	001-9050-230.0537	\$1.15M Infrastructure/Equipment - 2018 Bond	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ -	
867	001-9050-230.0538	Municipal Pool Refurbishment - 2018 Bond	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ -	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

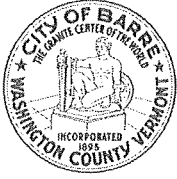
Line No.	Account No	Account Description	FY 21		FY 20		FY 19	
			FY 22 Proposed	Approved (8-10-2020)	Un-Audited (9-21-2020)	FY 20 Approved	Audited (12-13-19)	
868	001-9050-230.0539	\$560k Capital Requirements - 2019 Bond	\$ 56,000	\$ 56,000	\$ -			
869	001-9070-230.0540	\$2.5m Capital Requirements GF Portion - 2019 Bond	\$ 5,358	\$ 5,358	\$ -			
870	001-9070-230.XXXX	\$1.7m Capital Requirements - GF Portion - 2020 Bond	\$ 76,325					
871	<b>Sub Total</b>		<b>\$ 699,526</b>	<b>\$ 672,816</b>	<b>\$ 776,416</b>	<b>\$ 781,955</b>	<b>\$ 656,236</b>	
872			<b>3.97%</b>	<b>-13.96%</b>	<b>18.31%</b>	<b>19.16%</b>		
873	<b>(9060) INSURANCE</b>							
874	001-9060-110.0159	Workers Compensation (9060)	\$ 624,361	\$ 624,361	\$ 651,865	\$ 676,750	\$ 650,269	
876	001-9060-110.0162	Property & Casualty (9060)	\$ 213,460	\$ 213,460	\$ 223,894	\$ 230,270	\$ 246,594	
878	<b>Sub Total</b>		<b>\$ 837,821</b>	<b>\$ 837,821</b>	<b>\$ 875,759</b>	<b>\$ 907,020</b>	<b>\$ 896,863</b>	
879			<b>0.00%</b>	<b>-7.63%</b>	<b>-2.35%</b>	<b>1.13%</b>		
880	<b>(9070) DEBT SERVICE INTEREST</b>							
881	001-9070-230.0511	Auditorium	\$ 777	\$ (16)	\$ (3,992)	\$ 3,992	\$ (5,348)	
882	001-9070-230.0512	Cemetery	\$ -	\$ -	\$ (3,188)	\$ -	\$ -	
883	001-9070-230.0513	Granite Museum	\$ 100	\$ 1,667	\$ 3,763	\$ 3,722	\$ 5,193	
884	001-9070-230.0514	Library	\$ (1,233)	\$ -	\$ (1,153)	\$ -	\$ (166)	
885	001-9070-230.0518	TAN Note	\$ -	\$ 16,200	\$ 34,675	\$ 46,000	\$ 45,531	
886	001-9070-230.0522	City Hall Roof	\$ 1,280	\$ 1,422	\$ 1,524	\$ 1,564	\$ 1,635	
887	001-9070-230.0523	RAN Note (2013 Meters)	\$ -	\$ -	\$ -	\$ -	\$ 1,898	
888	001-9070-230.0526	Public Safety Building	\$ 40,962	\$ 42,360	\$ 59,056	\$ 66,987	\$ 67,743	
889	001-9070-230.0527	Street Program	\$ -	\$ -	\$ 2,349	\$ 2,368	\$ 7,126	
890	001-9070-230.0528	2010 HME Fire Truck - Eng #1	\$ -	\$ -	\$ 123	\$ 88	\$ 223	
891	001-9070-230.0529	2013 HME Fire Truck - Eng #2	\$ 1,615	\$ 3,178	\$ 4,682	\$ 4,692	\$ 6,167	
892	001-9070-230.0530	Big Dig \$1.75 M Bond. GF Portion	\$ 16,106	\$ 17,425	\$ 18,662	\$ 18,663	\$ 16,518	
893	001-9070-230.0533	Civic Center improvements	\$ -	\$ -	\$ -	\$ -	\$ -	
894	001-9070-230.0534	Tower Truck	\$ 16,500	\$ 17,016	\$ 18,822	\$ 18,047	\$ 19,813	
895	001-9070-230.0535	2015 Gunners Brook Flood Mitigation Note	\$ 14,280	\$ 15,120	\$ 15,791	\$ 15,960	\$ 16,754	
896	001-9070-230.0536	TNT Bldg. Purchase	\$ 800	\$ 1,070	\$ 662	\$ 1,070	\$ 619	
897	001-9070-230.0537	\$1.15M Infrastructure/Equipment	\$ 22,862	\$ 25,059	\$ 27,094	\$ 27,094	\$ 24,329	
898	001-9070-230.0538	Municipal Pool	\$ 20,599	\$ 21,287	\$ 21,924	\$ 21,924	\$ 19,266	
899	001-9070-230.XXXX	\$560k Capital Requirements - 2019 Bond	\$ 8,641	\$ 9,400	\$ 8,175			
900	001-9070-230.XXXX	\$2.5m Capital Requirements - GF Portion - 2019 Bond	\$ 4,227	\$ 4,300	\$ 3,626			
901	001-9070-230.XXXX	\$1.7m Capital Requirements - GF Portion - 2020 Bond	\$ 2,671					
902	<b>Sub Total</b>		<b>\$ 150,188</b>	<b>\$ 175,487</b>	<b>\$ 212,594</b>	<b>\$ 232,171</b>	<b>\$ 227,301</b>	
903			<b>-14.42%</b>	<b>-24.41%</b>	<b>-6.47%</b>	<b>2.14%</b>		
904	<b>(9100) UNEMPLOYMENT INSURANCE</b>							
905	001-9100-110.0158	Unemployment (9100)	\$ 16,060	\$ 14,600	\$ 14,678	\$ 16,499	\$ 10,854	
906	<b>Sub Total</b>		<b>\$ 16,060</b>	<b>\$ 14,600</b>	<b>\$ 14,678</b>	<b>\$ 16,499</b>	<b>\$ 10,854</b>	
907			<b>10.00%</b>	<b>-11.51%</b>	<b>35.23%</b>	<b>52.01%</b>		
908	<b>(9110) MISC TAX LEVIED</b>							
910	001-9110-220.0422	Washington County Tax (9110)	\$ 42,305	\$ 41,073	\$ 39,921	\$ 39,921	\$ 38,740	
911	001-9110-220.0425	Voter Approved Assistance (9110)	\$ 134,601	\$ 134,601	\$ 154,501	\$ 161,901	\$ 142,901	
912	001-9110-220.0427	CVPSA	\$ -	\$ 26,500	\$ -	\$ -	\$ 31,800	
913	<b>Sub Total</b>		<b>\$ 176,906</b>	<b>\$ 202,174</b>	<b>\$ 194,422</b>	<b>\$ 201,822</b>	<b>\$ 213,441</b>	

# CITY OF BARRE, VERMONT

## GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDNG JUNE 30,2021

Line No.	Account No	Account Description	FY 22 Proposed	FY 21 Approved (8-10-2020)	FY 20 Un-Audited (9-21-2020)	FY 20 Approved	FY 19 Audited (12-13-19)
914			-12.50%	0.17%	-8.91%	-5.44%	
915	(9120)	SPECIAL PROJECTS					
916	001-9110-220.0150	Special Projects - FICA	\$ 2,111	\$ 2,513	\$ 1,713	\$ -	\$ 2,325
917	001-9110-220.1901	Special Projects - Custodial	\$ 5,600	\$ 7,850	\$ 4,793	\$ -	\$ 7,840
918	001-9110-220.1902	Special Projects - Fire	\$ 7,000	\$ 5,000	\$ 5,892	\$ -	\$ 4,283
919	001-9110-220.1903	Special Projects - Police	\$ 15,000	\$ 20,000	\$ 13,835	\$ -	\$ 19,715
920	Sub Total		\$ 29,711	\$ 35,363	\$ 26,233	\$ -	\$ 34,163
921							
922	(9130)	MISC ACCOUNTS					
923	001-9130-360.1201	VGM - South Parking Lot Lease	\$ 15,965	\$ 15,500	\$ 15,270	\$ 14,800	\$ 14,924
925	001-9130-360.1203	Barre City Energy Committee	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 455
927	001-9130-360.1326	Miscellaneous Expenses	\$ 10,000	\$ -	\$ 1,065	\$ -	\$ 347
930	001-9130-360.1371	BCJC Stipend	\$ 7,000	\$ 6,840	\$ 6,840	\$ 6,840	\$ 6,830
931	001-9130-360.1380	Semp VCF Trust Income Assignment	\$ 50,000	\$ 4,047	\$ 61,567	\$ 50,000	\$ 59,950
932	001-9130-360.1381	VT Youth Conservation Corps	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	\$ 15,000
934	001-9130-360.xxxx	Teen Center Staff & Misc. Allowance	\$ -	\$ -	\$ -	\$ -	\$ -
935	001-9130-370.1380	COVID-19 Materials	\$ 15,000	\$ 15,000	\$ 23,506		
936	001-9130-370.1381	COVID-19 Payroll	\$ -	\$ -	\$ 20,797		
937	001-9130-370.1382	COVID-19 FICA	\$ -	\$ -	\$ 1,581		
938	001-9130-360.1206	BADC Rock Solid Program Ballot Item	\$ -	\$ 40,000	\$ -		
939	Sub Total		\$ 106,465	\$ 81,387	\$ 139,126	\$ 80,140	\$ 97,506
940			30.81%	1.56%	42.68%	-17.81%	
947							
948	EXPENSES TOTAL		\$ 12,860,424	\$ 12,562,269	\$ 12,098,489	\$ 12,528,689	\$ 12,222,503
949							
950	Carry Forward Fund Balance: [Reserve Fund] or (Deficit)		\$1,106	\$ -	\$ (36,979)		
951	Grand Total	(\$0 = Balanced Budget ->)	\$ (0)	\$ (0)	\$ 1,106	\$ (0)	\$ (215,117)
	Cumulative Fund Balance (As restated)					\$ (36,979)	
	Percent Increase FY22 Expense Budget over FY21 Expense Budget - >:		2.37%	0.27%	-1.01%		
	Percent Increase FY22 Expense Budget over FY21 Expense Budget, including FY20 Cumulative (Deficit)/Surplus - >:		2.36%	0.27%			
	Percent Increase FY22 Expense Budget over FY20 Unaudited Actual - >:		6.30%	2.78%			



# City of Barre, Vermont

*"Granite Center of the World"*

Steven E. Mackenzie, P.E.  
City Manager

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FAX (802) 476-0264  
[manager@barrecity.org](mailto:manager@barrecity.org)

## MEMO

**TO: Barre City Council**  
**FR: The Manager**  
**CC: Department Heads**  
**DATE: 010/13/20**

**SUBJECT: FY22 General Fund Budget Draft #1 – Overview Summary**

Councilors:

I am pleased to forward earlier than ever, and 6 weeks earlier than last year, **DRAFT #1 of the FY22 General Fund Budget** to start the Budget Development process at the Council level. I will provide a brief overview this evening, and anticipate a more in-depth review on 10/20, and a subsequent schedule of Council Level Budget review meetings by Department with the appropriate Department heads attending their respective departmental budgeting sessions.

The Mayor suggested *"...a budget process with Department Heads that requires them to present a level budget between FY21 and what is requested for FY22. From there, Department Heads can present their priorities, which may be the cost increases to maintain current levels or additional requests for staff and equipment."* I will work with DH's to respond to this request at future Council meetings with individual Department Heads during late October/November.

Please keep in mind this is only the General Fund presentation. I am working with staff to prepare basic **Capital Equipment** and **Capital Improve Plans** (budgets), which I intend to present to the Council in November.

### **Executive Summary:**

Based on the assumptions and allowances made in this DRAFT #1, this budget represents a 2.37% increase in General Fund expenditures over FY21. When accounting for a 3% increase in the Streets/Sidewalks/Equipment Capital ballot item (to \$380,000) and a level funding allowance for Voter Approved Assistance ballot requests (\$134,601), the Projected Tax Rate increase is 3.7%. For better or worse, the VAA requests add approximately 1.39% to the Projected FY22 Tax Rate *above and beyond* general operating expenses.

**Please note:** One (of multiple) key assumptions in the calculation/projection of the Projected Tax Rate is the projected increase in the Grand List. It is still early in the budgeting cycle for the Assessor to project what this figure will be for FY22. So for initial budgeting purposes, I have used the **average increases** in Grand List Value over the last three (3) years (\$6,615,000) for projection purposes at this time.

Worthy of note is how the Grand List projection affects the tax rate (projection). If the assumed Grand List increase of \$6,651,000 incorporated herein increases \$10,000,000, the overall Tax Rate projection decreases from 3.7% to 3.02%. The significance and impact of the Grand List increase cannot be overstated, and is a figure that will require refinement as work through the budgeting development process.

**Background:**

I will prepare a more detailed summary of changes in this draft for inclusion in the 10/16 Budget Packet in anticipation of a 10/20 initial Budget Review Council meeting. But in summary, this Budget DRAFT, with minor exceptions, is essentially a “status quo” proposal from the **Council** approved FY21 **Adjusted** Budget (08-10-20) That said, this Draft incorporates contractual salary and compensation adjustments, insurance adjustments, nominal increases (2.5%) in the Barre Partnership and Aldrich Library stipends. Understanding Council will have the final say, I have restored funding to the BADC to its original (pre-COVID) FY21 stipend (no inflation) of \$51,744. This budget draft also provides for restoration of the CVSWMW membership fee to the Pre-COVID level.

Also... this Tax Rate projection is based on the assumption that the Finance Director’s un-audited estimate of the FY20 Year-end fund balance (\$1,106) holds through the Independent audit process, which has started this week. The delivery schedule for the Annual Audit is on or before December 1, 2020 barring any unanticipated circumstances,

I have received some budgeting input from the Mayor and Council. However, by intent, I have not incorporated any of those suggestions into this year-over-year proposal in order that we can see what a “status quo” budget looks like, and until such time as we can vet those requests/suggestions at the Council level.

And as a quality Control Check, I have reviewed/double-checked with the Finance Director and City Treasurer the key figures on the Projected Tax Tate sheet (see Comment Boxes) to avoid the inadvertent and unfortunate confusion when setting the FY21 Tax rate in August.

City of Barre, Vermont  
Mayoral Proclamation

Naming November 1, 2020 “Extra Mile Day”

WHEREAS, Barre City, Vermont is a community which acknowledges that **a special vibrancy exists within the entire community** when its citizens collectively **“go the extra mile” in personal effort, volunteerism, and service**; and

WHEREAS, Barre City, Vermont encourages its citizens to **maximize their personal contribution by giving of themselves wholeheartedly and with total effort, commitment and conviction** to their individual ambitions, family, friends, and community; and

WHEREAS, Barre City, Vermont chooses to shine a light on and celebrate individuals and organizations who **“go the extra mile” in order to make a difference and lift up fellow members of their community**; and

WHEREAS, Year 2020 has brought extraordinary challenges to our community, state, country and the world through the coronavirus COVID-19 pandemic, calling for extraordinary efforts by local individuals and organizations in service of their fellow community members; and

WHEREAS, in addition to many other similar efforts, the following two volunteer organizations have stepped forward to support our community in the face of medical, economic, food insecurity, household, shopping, and business struggles:

- **Barre Mutual Aid: providing people-helping-people volunteer connections, and feeding those in need.**
- **The Barre Partnership: providing support to the local business community, and hosting events to maintain our sense of community.**

WHEREAS, Barre City, Vermont is proud to support **“Extra Mile Day” on November 1, 2020**, and to submit the names of these organizations for recognition of the type of efforts that epitomize what makes a community.

NOW, THEREFORE, I, Lucas J. Herring, Mayor of the City of Barre, Vermont, do hereby proclaim **November 1, 2020** to be

**EXTRA MILE DAY**

I urge each individual in the community to take time on that day to not only “go the extra mile” in his or her own life, but to also **acknowledge all those who are inspirational in their efforts and commitment to make their organizations, families, community, country and world a better place.**



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Official Seal of the City of Barre, in the State of Vermont this Thirteenth day of October, Two Hundred Twenty, AD.

---

**Lucas J. Herring, Mayor**



Submission Form for **Extra-Mile Heroes**

Mayors may submit 1-3 names of amazing extra mile people and/or organizations that are making significant contributions to make the city better. These people/organizations will be included on our website with their specific contribution. **A photo would be great** (but not required)!

Email completed form to [Christine@ExtraMileAmerica.org](mailto:Christine@ExtraMileAmerica.org) by November 1.

**Submitting Mayor: Lucas Herring**  
**City, State: Barre City, Vermont**

1. Extra-mile change maker's name: **Barre Mutual Aid**
  2. Barre Mutual Aid is a group of neighbors helping neighbors who came together to meet the needs of the greater Barre area during the COVID-19 pandemic. Volunteers are matched with people in need to help them navigate the wide array of agencies and organizations offering economic, household, food insecurity and shopping support. Local food service partners have provided tens of thousands of meals to those in need.
  
3. Extra-mile change maker's name: **Barre Partnership**
  4. During the COVID-19 pandemic the Barre Partnership – Barre City's Downtown Organization - has worked with the local business community to get the word out about availability of services and shopping; they've held events to maintain our sense of community; and coordinated a Spaulding High School graduation parade and festivities in lieu of a traditional graduation, including banners along North Main Street featuring all members of the class of 2020.
  
5. Extra-mile change maker's name:  
Two to four sentences about why this person/organization was selected as an extra-mile change maker:



PERMIT APPLICATION FORM COVER SHEET
6 N. Main Street, Suite 7, Barre, VT 05641

Office: (802) 476-0245 ~ Direct: (802) 477-1466



Please provide all of the information requested in this application. Failure to provide all the required information may delay the process for obtaining a permit. Submit one copy of the completed application bearing original signature(s) and cash or a check made payable to the City of Barre. Please contact the State of Vermont Permit Specialist at 802-505-5367 for any required state permits.

PHYSICAL LOCATION OF PROJECT (E911 address): 75 North Main Street

CONTACT INFORMATION (all correspondence will be with the Applicant unless otherwise specified)

APPLICANT Chris West c/o The Salvation Army PROPERTY OWNER The Salvation Army

MAILING ADDRESS 25 Keith Ave. Barre, Vermont 05641 MAILING ADDRESS 25 Keith Ave. Barre, Vermont 05641

PREFERRED DAYTIME CONTACT Phone 802-476-5301 email Preferred Daytime Contact Phone 802-476-5301 email

PRESENT USE(S) OF PROPERTY

- Single Family, Single family w/access. Apt, Duplex, Multi-Family, Mixed Use, Vacant Land, Commercial/Industrial Bldg., Institutional, Vacant Bldg., Other

PROPOSED USE(S) OF PROPERTY

- Same as existing, Other Mixed Use: House of Worship, Office, Personal Service, Restaurant

PERMIT(S) BEING APPLIED FOR

- Zoning, Building, Flood Hazard, DRB Decision

DESCRIPTION OF WORK PROPOSED

Work will include: the demolition of interior partitions, modifications to storefront to accommodate a change in layout to an existing stair, the addition of a commercial kitchen, a dining area, offices, teen recreation area, Chapel for worship, accessible bathrooms, etc. An elevator serving all levels will be added. Modifications will also include installation of new efficient lighting fixtures, new data and outlets to support new layout upgrade of HVAC systems and upgrades to the thermal envelope.

Applicant Received a Building Energy Code Handbook, if applicable for the project:

Date Received: ?? Initials of Applicant:

The undersigned hereby certifies that the information on this application is true and accurate to the best of their belief, consents to its submission, and understands that if the application is approved, any permits issued, and any attached conditions will be binding on the property.

Further, the undersigned authorizes the Permit Administrator and/or the Building Inspector access, at reasonable times, to the property covered by the permit issued under this application, for the purposes of ascertaining compliance with said permit.

APPLICANT SIGNATURE: Chris West
PROPERTY OWNER SIGNATURE: Chris West c/o The Salvation Army

DATE: 12/4/19
DATE: 12/4/19

Applications must bear original signatures of the Property Owner of Record, or accompanying Agent for Owner form

All activities approved with a zoning/flood hazard permit from this application must commence within 1 year of issuance, and be completed in 3 years, or the permit will be considered null and void.

All activities approved with a building permit from this application must commence within 1 year of issuance, and be completed in 3 years, or the permit will be considered null and void.

For Office Use Only:

Zoning District: D-1, D-2, Flood Hazard Area, Fees Received: \$
Review by Building Official, Referred to the DRB, Referred to the VTANR for Floodplain Review, Administrative Permit
Zoning Permit: Z19- Bldg. Permit: B19- Fld Haz Permit: F19-



75 North Main, Barre City, VT

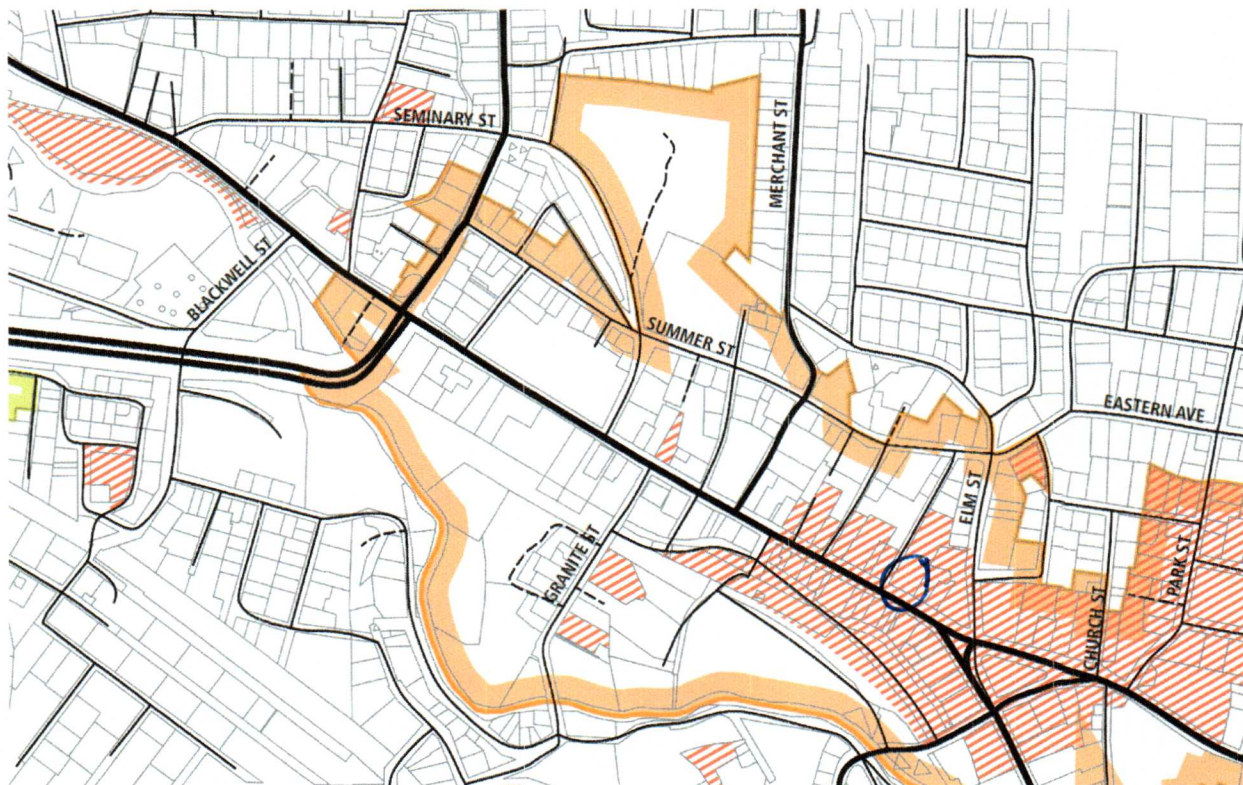
Owner: The Salvation Army

Project Scope: Change of Use with major renovation including new ADA compliant restrooms, accessibility to all public levels, new elevator

District: historic structure overlay district

Note: this property is designated as contributing structure in the historic district, therefore according to the City of Barre Flood Hazard Area Regulations, Section 5.01 (E) 2, the project is not considered a substantial improvement.

**BARRE CITY**  
**OFFICIAL OVERLAY DISTRICT MAP**  
effective 16 July 2019



The Old Town Building, located at 75 North Main, in Barre City has undergone numerous alterations during its long history. Over the last 150 years, the street facing façade has been altered many times. Historically, the building housed multiple tenants simultaneously. The Salvation Army has and had been one of those tenants dating back to as early as 1901 – almost 120 years. More recently, The Salvation Army purchased the building with the intention occupying it as a single tenant property.

As a modern-day facility that serves the public, it is imperative that the building meet today's accessibility requirements and life safety codes. Given this, new egress stairs, ADA compliant restrooms, and an elevator are being added within the existing building envelope. Currently there are two separate street entrances to the building. The Salvation Army would like to consolidate the entries to create one main entry in the same location as the current ground floor entry.



ZONING PERMIT APPLICATION

6 N. Main Street, Suite 7, Barre, VT 05641

Office: (802) 476-0245 ~ Direct: (802) 477-1466



CHECK ALL ACTIVITIES INVOLVED IN THIS APPLICATION:

- Checkboxes for various activities: New Construction, All other construction, Building Addition, Accessory Structure, New apartment, Accessory Apartment, Building Alteration, Interior renovation, Demo, Deck, Handicapped Ramp, Change of Use, Fence or Wall, Temporary Structures, Certificate of Compliance, Temporary Certificate of Compliance, Site Work, Pool, Construction Job Trailer, Permanent Sign, Temporary Sign/Banner, Sandwich Board Sign, Home Occupation, Boundary Line Adjustment, Subdivision, Parking Lot, Soil/Sand/Gravel Extraction, Waiver Request, Appeal Request, Variance Request, Other: DRB Approval of Scade chgs + site Plan Review

ESTIMATED COST OF PROJECT: \$ 1.4 million

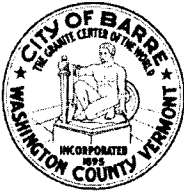
ZONING APPLICATION FEES (check all that apply)1:

- Checkboxes for zoning application fees: Residential 1-4 Units (\$0-\$5,000), Residential 1-4 Units (\$5,001-\$10,000), Residential 1-4 Units (\$10,001-\$25,000), Residential 1-4 Units (\$25,001-\$150,000), Residential 1-4 Units (\$150,001+), Com., Indus., Mixed Use, Res 5+ Units (\$0-\$10,000), Com., Indus., Mixed Use, Res 5+ Units (\$10,001-\$25,000), Com., Indus., Mixed Use, Res 5+ Units (\$25,001-\$150,000), Com., Indus., Mixed Use, Res 5+ Units (\$150,001-\$350,000), Com., Indus., Mixed Use, Res 5+ Units (\$350,000+), Development Review Board Fee, Temporary Structure, Site Work, Signs, Sandwich Board Signs, Temporary Signs/Banners, Change of Use, Home Occupation, Subdivision Sketch Plan Approval, Subdivision Final Plat Approval, Boundary Line Adjustment, Fences/Walls, Certificate of Compliance, Temporary Certificate of Compliance

1 If more than one category applies, the higher fee is required of all checked.

ZONING PERMIT FEE TOTAL: Subtotal application fees from above: \$ 175.00 +\$15 recording fee = \$ 190.00

This is an application for a local permit only. Other Permits may be NECESSARY. Please contact the Vermont Permit Specialist at (802) 505-5367 for any further permitting requirements.



**Site Plan Review – Additional Information**  
6 N. Main Street, Suite 7, Barre, VT 05641  
Office: 802-476-0245 – Direct: 802-477-1466

**Site Plan Review:** The purpose of Site Plan Review is to ensure that the physical aspects quality of developing appropriately cited public utilities are adequate and is energy efficient.

This form supplements the Zoning Permit Application. Please provide all of the information requested in all applications forms. We urge you to read the Zoning Regulations and familiarize yourself with them. Failure to provide all the necessary information may cause a delay in processing this application. Please use additional paper if necessary.

No zoning permit shall be issued for any use or structure, except for one family and multi-family residences up to four residential units until a site plan is approved. The DRB or the Zoning Administrator as the case may be, shall consider any and impose appropriate conditions, modifications and safeguards with respect to the following:

1. Does the dimensional standards of the proposed development conform to the standards of the applicable district or of Subpart 130 Nonconformities if a pre-existing nonconformity? Explain:  
The existing building conforms to the standards described in the Section 2116 Dimensional Table, regarding UC-1 District.
2. Will there be any off-site impacts of the proposed development that will exceed the levels established in Section 3105 Performance Standards? (Purpose, Noise, Glare, Odors, Vibration, Electrical or Radio Interference, Waste and Material Storage, Particulate Matter and Airborne Solids and Flammable, Toxic or Hazardous Substances and Waste.)  
No off-site impacts will exceed the levels established in Section 3105 Performance Standards. Waste will continue to be stored in a shared dumpster location prior regular pick-up.
3. Does the proposed development provide safe and adequate access and circulation that conforms to the standards of Sections 3002 Access and 3010 Driveways? Explain:  
Yes, access including sidewalk, and adjacent alleys will not be altered in the proposed work, besides the elimination of fire escapes and an area-well entry in the rear of the building. A non-code compliant entry at the front of the building will also be eliminated.
4. Will the proposed development provide sufficient parking and loading areas that conform to the standards of Section 3104 Parking & Loading Areas?  
Explain:  
The property exists in the Urban Center 1 District where there is no minimum off-street parking or loading requirements. Any existing off-street parking spaces will not be redesigned or relocated.
5. Does the proposed development provide exterior lighting where necessary for public safety and to facilitate nighttime use that conforms to the standards of Section 3102 Lighting? Explain:  
Yes. Only lighting over exterior entry doors will be provided, in conformance with the standards of Section 3102 Lighting.
6. Will the proposed development include landscaping, screening, and buffers to add visual appeal and mitigate off-site impacts that conform to the standards of Sections 3020 Riparian Buffers and 3101 Landscaping? Please List:  
Landscaping will not be altered or installed.

7. How will the proposed development implement appropriate erosion control and stormwater management practices that conform to the standards of *Sections 3104 Parking & Loading Areas and 3021 Stormwater Management*?

~~The work will not increase the amount of impervious surface.~~

---

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8. Signs for the proposed development will conform to the standards of *Section 3106 Screening*. Please give dimensions and placement:

~~Proposed signage will conform to the standards of Section 3106, and be submitted in a separate application at a later date.~~

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9. The proposed development will conform to city (or state, if applicable) specifications for construction of necessary improvements (streets, sidewalks, driveways, utilities, etc.), to city (or state, if applicable) building codes, and to city (or state, if applicable) standards for emergency service access. Please provide detail:

~~The work will conform to the requirements of the 2015 International Building Code, National Fire Code and any City requirements for emergency service access.~~

---

THE SALVATION ARMY  
PO BOX 375  
BARRE, VT 05641-0375

MAP X-12 FORMER TOWN HALL  
FKA 71-77 N MAIN ST (E911-75)  
TEMP EASEMENT TO CITY 4/21/10 258:822

Neighborhood Number  
21

Neighborhood Name  
Central Business

TAXING DISTRICT INFORMATION  
Jurisdiction Name BARRE CITY  
Area 011

Consideration 290000

Transfer Date 06/06/2019

Deed Book/Page 350 28-30

Deed Type WD

Owner ORMSBY JOHN I - SOLE REMAINING TRUST

ORMSBY JOHN I & AGNES W, CO-TRUSTEES

ORMSBY AGNES

SALVATION ARMY

ORMSBY

Site Description

Topography Level  
Public Utilities  
Water, Sewer, Electric  
Street or Road Paved  
Neighborhood Improving  
Zoning: Central Business  
Legal Acres: 0.1400

Transfer of Ownership

Consideration 290000

Transfer Date 06/06/2019

Deed Book/Page 350 28-30

Deed Type WD

Owner ORMSBY JOHN I - SOLE REMAINING TRUST

ORMSBY JOHN I & AGNES W, CO-TRUSTEES

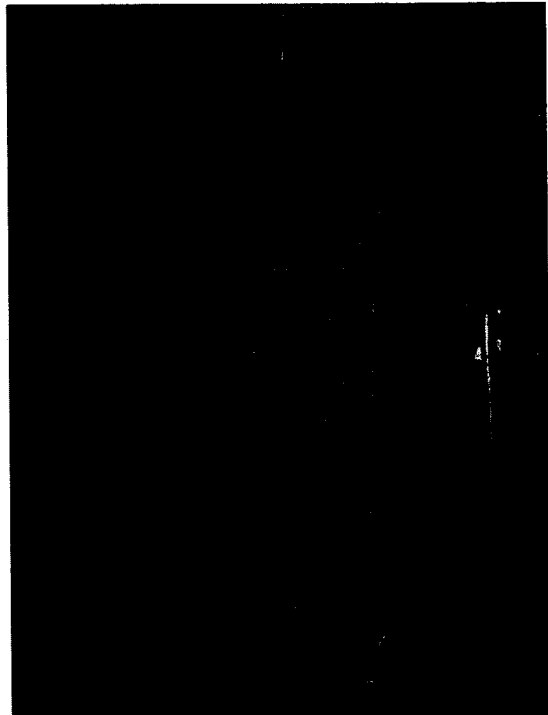
ORMSBY AGNES

SALVATION ARMY

ORMSBY

Valuation Record

Assessment Year	2006	2006	2006	2009	2010	2014	2015	2017
Reason for Change	2006	2006	2006	2009	2010	2014	2015	2017
2006 Market	L	I	T					
	46050	46050	46050	91130	91130	91130	91130	91140
	259960	259960	259960	261550	262210	266590	290390	210390
	306010	306010	306010	352680	353340	357720	381520	301530



Land Size

Rating, Soil ID - or - Actual Frontage	Acreage - or - Effective Frontage	Square Feet - or - Effective Depth	Influence Factor
Primary Commercial		5980.00	1 20% 3 20% 7 20%

Physical Characteristics

ROOFING  
 Built-up

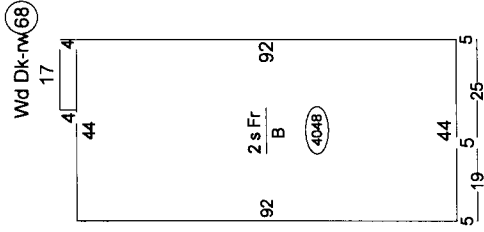
WALLS  
 B 1 2 U  
 Yes Yes Yes Yes  
 Frame Guard Yes Yes  
 Yes Yes

FRAMING  
 B 1 2 U  
 Wd Jst 4048 4048 4048 0

FINISH  
 UF SF FO FD  
 B 4048 0 0 0  
 1 4048 0 0 0  
 2 4048 0 0 0  
 Total 12144 0 0 0

HEATING AND AIR CONDITIONING  
 B 1 2 U

PLUMBING Residential Commercial  
 # TF # TF  
 Full Baths  
 Half Baths 3 6  
 Extra Fixtures 0 6  
 TOTAL 0 6



Special Features

Description

C : Remod 1999

Summary of Improvements

ID	USE	Story Height	Const Type	Grade	Year Cons	Eff Year	Cond	Size or Area
C	GENRET	0.00		Avg	1910	1990	GD	4048



GRID

Civil & Structural Engineers  
**DeWolfe**  
ENGINEERING ASSOCIATES  
PROFESSIONAL CORPORATION  
1.800.223.4272 • 1.502.229.4740 • www.dewolfe.com  
317 River St., P.O. Box 1576, Montpelier, VT 05601-1576

no. date revision

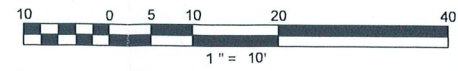
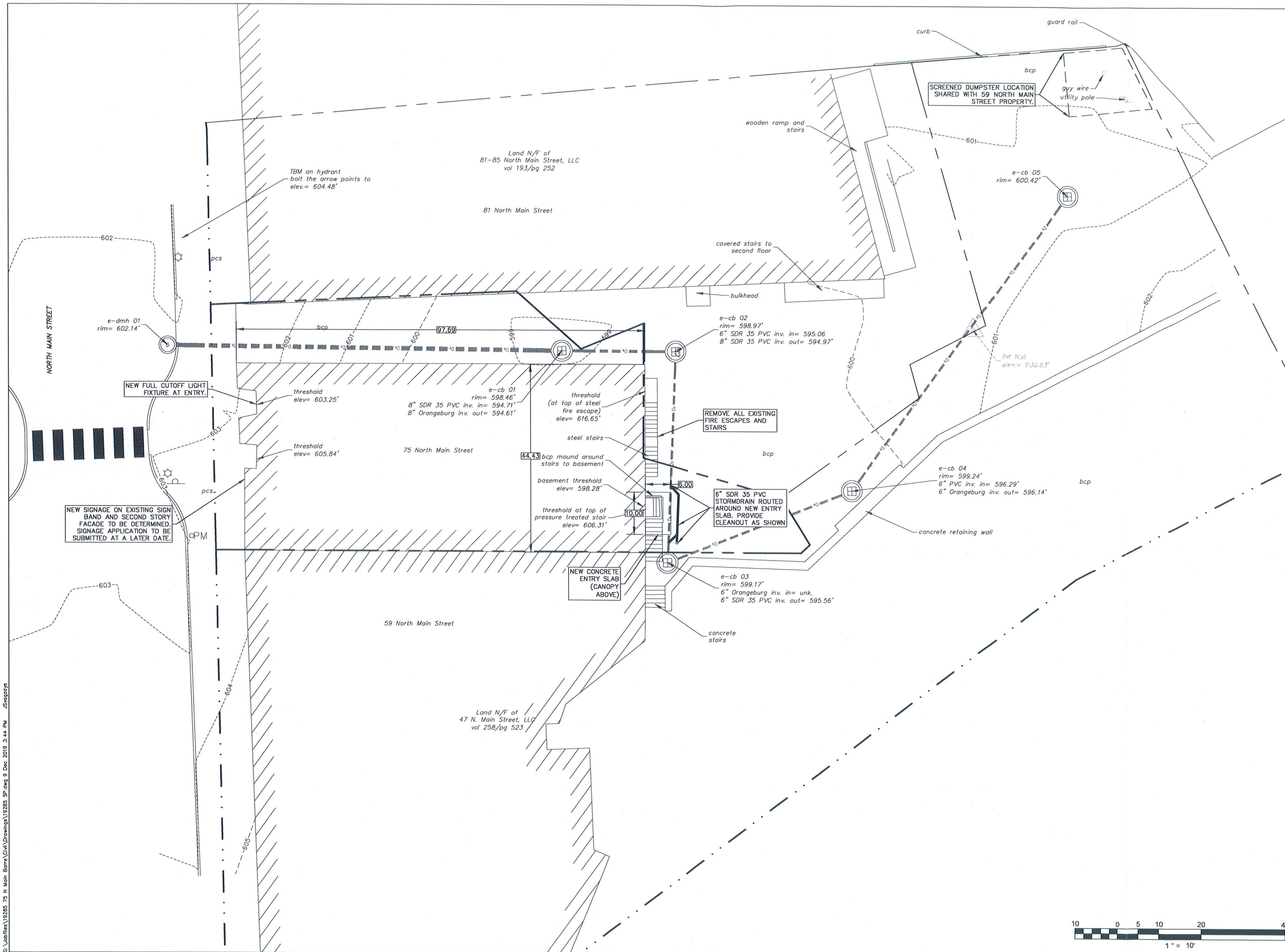


Project name:  
**SALVATION ARMY  
MULTI-USE BUILDING**  
Project location:  
**75 NORTH MAIN STREET  
BARRE, VERMONT**  
Client:  
GOSSENS BACHMAN ARCHITECTS

Project number: 19285  
drawn by: RBC  
checked by: JJS  
scale: 1"=10'  
date: 09 DEC 2019  
released for: PERMITTING  
sheet description:

SITE  
PLAN

**C1.02**



G:\Utilities\19285 75 N. Main Barre\Civil\Drawings\19285 SP.dwg 9 Dec 2019 3:44 PM jswagaya

FOR PERMIT

**BARRE SALVATION ARMY**

BARRE, VT

Revisions:  
#

Project Number: Project Number

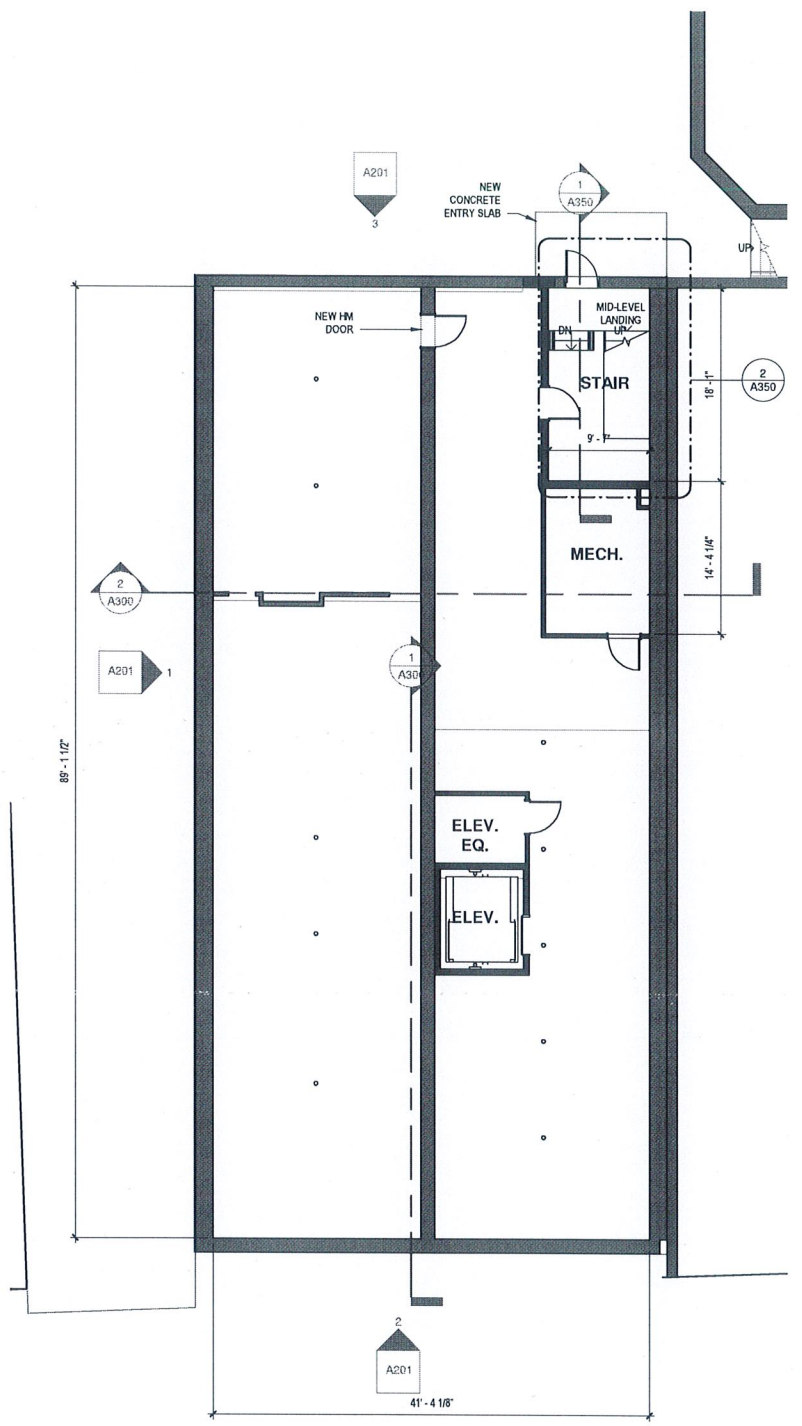
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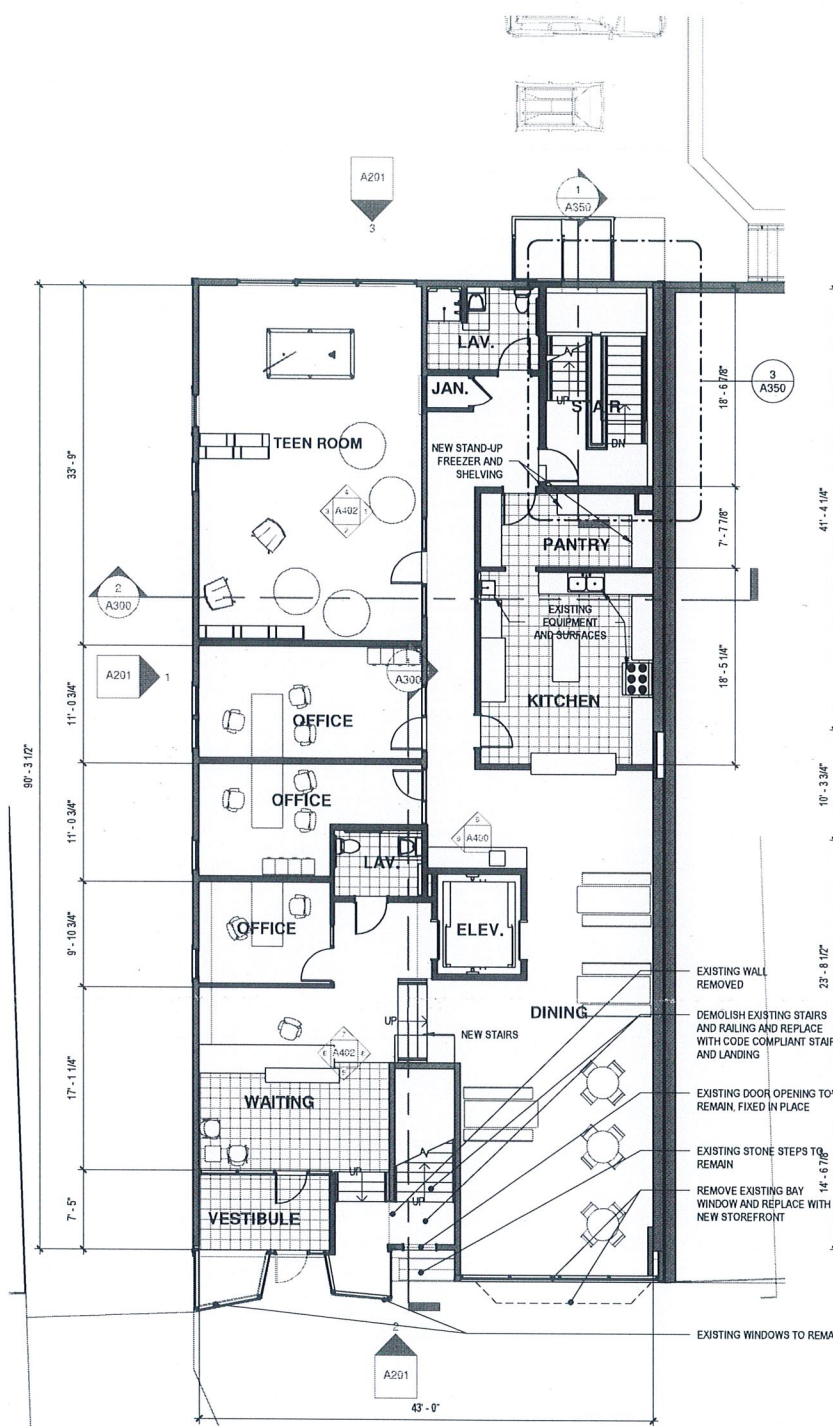
Date 12/05/2019

**FLOOR PLANS**

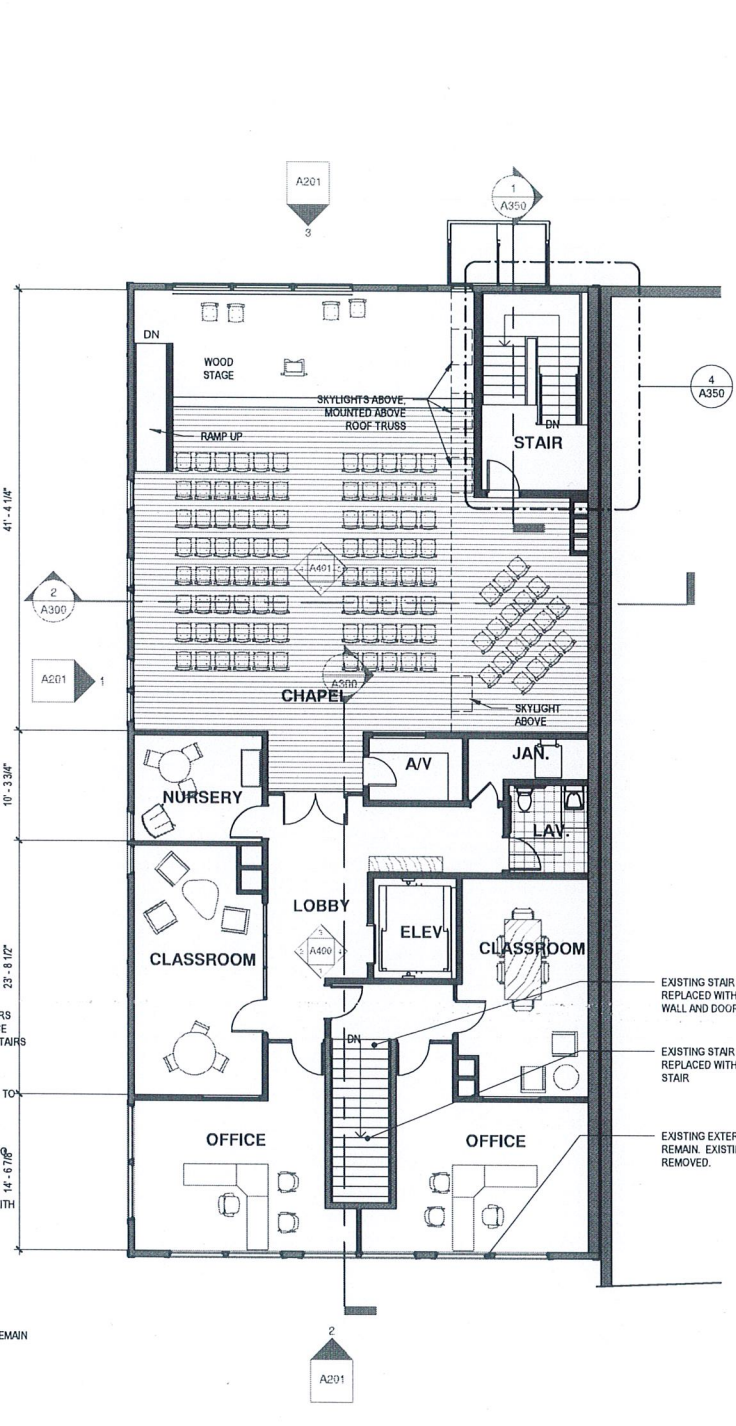
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**1 BASEMENT**  
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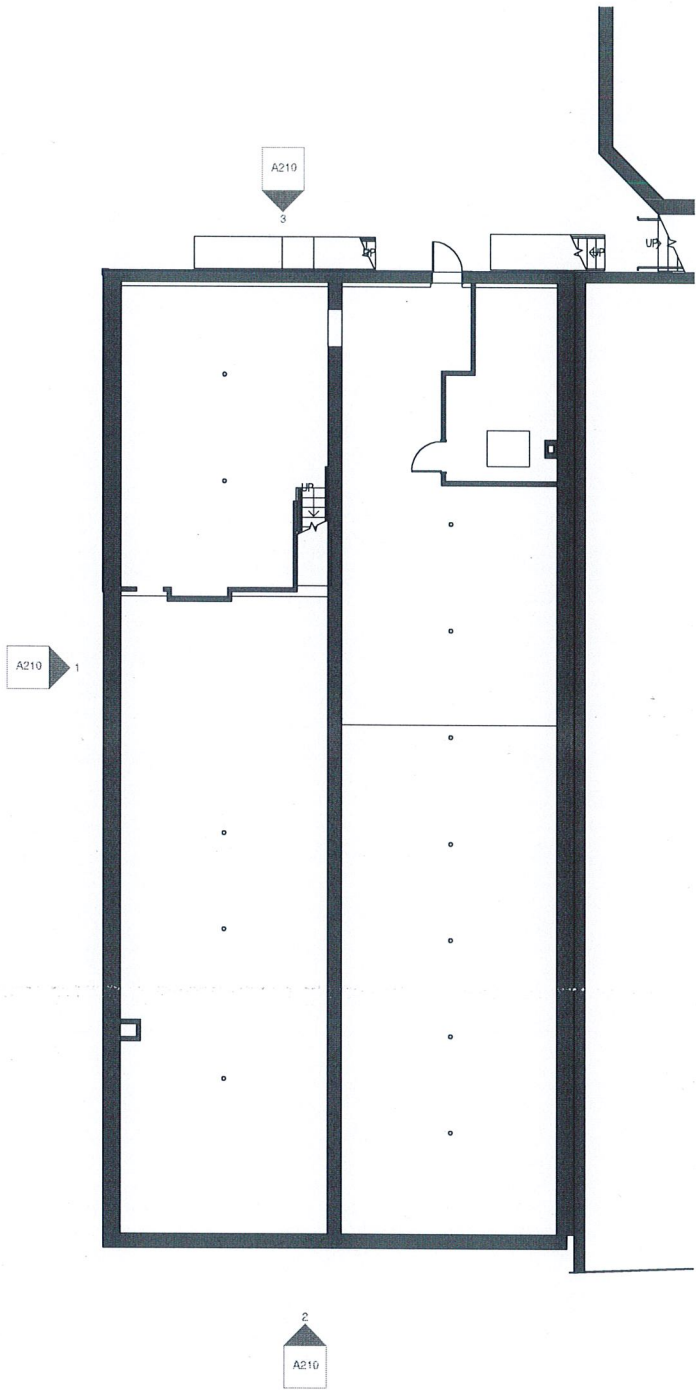


**2 FIRST FLOOR**  
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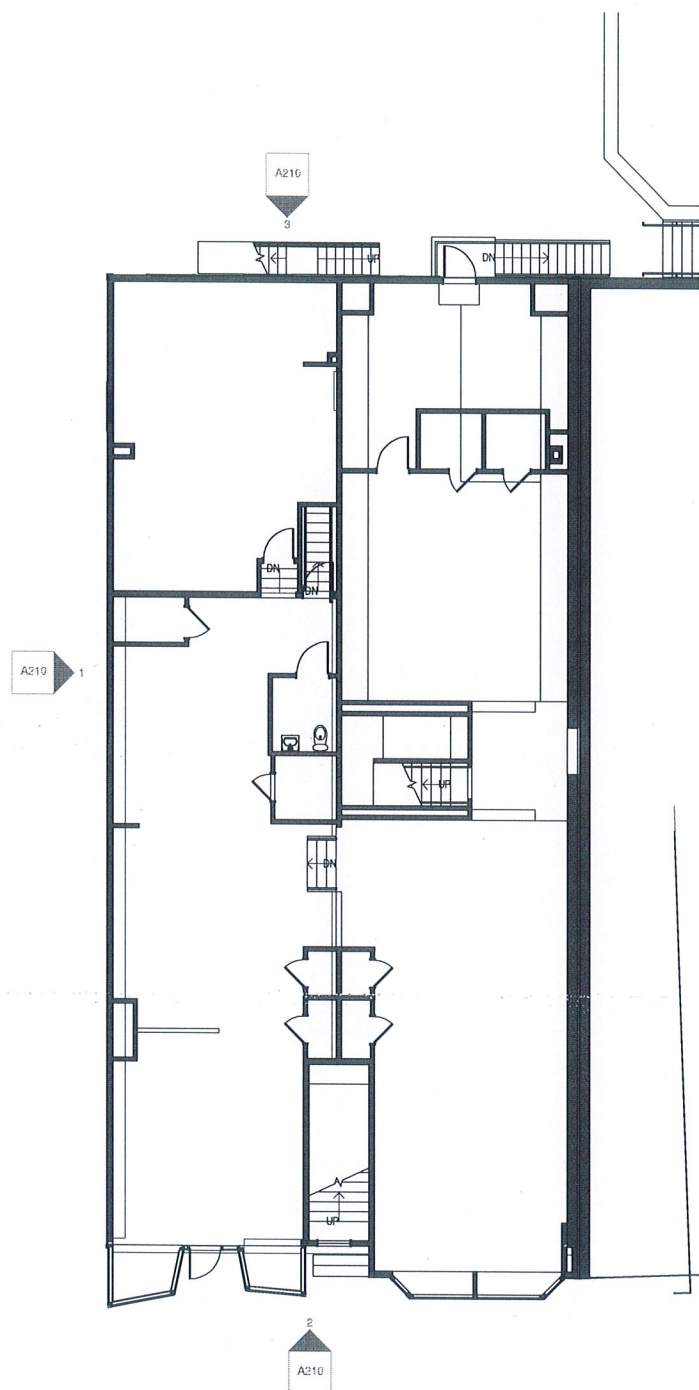


**3 SECOND FLOOR**  
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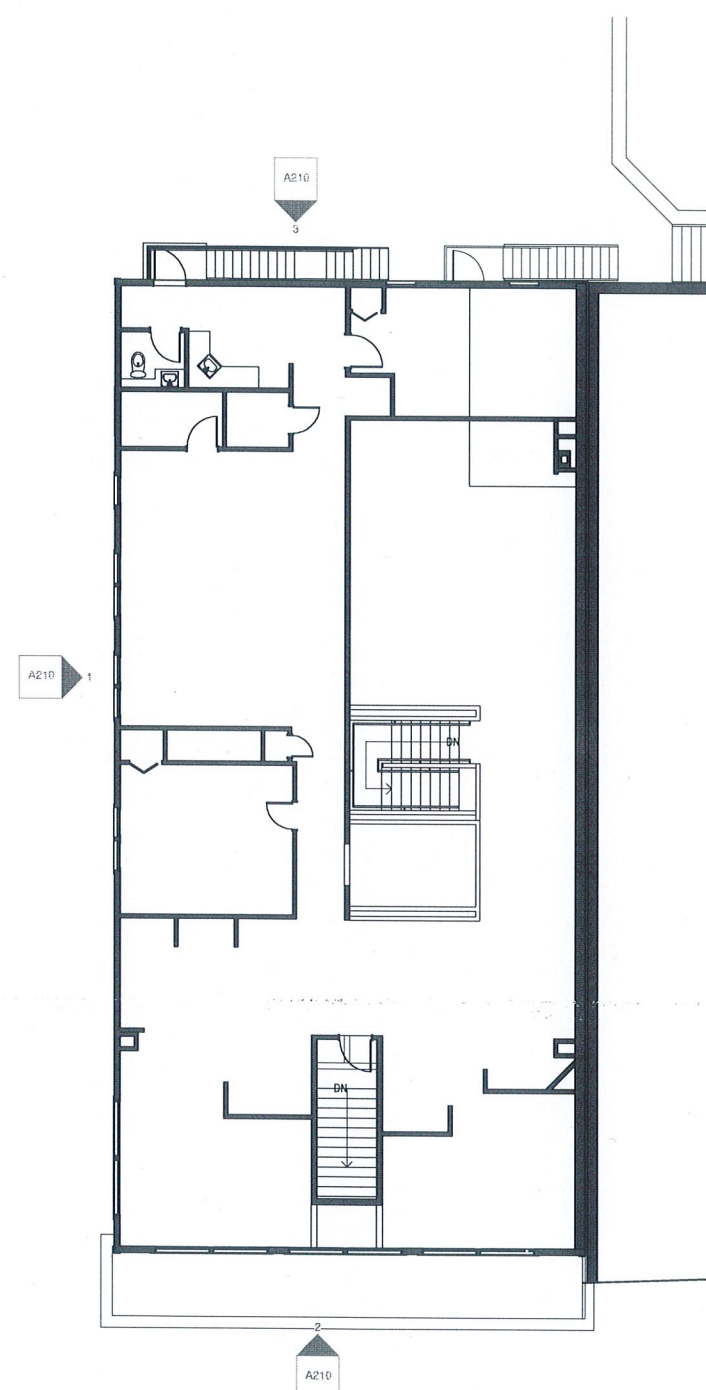




1 EXISTING BASEMENT SCALE: 1/8" = 1'-0"



2 EXISTING FIRST FLOOR SCALE: 1/8" = 1'-0"



3 EXISTING SECOND FLOOR SCALE: 1/8" = 1'-0"



85 granite shed lane  
 montpelier, vermont 05602  
 802.229.1664 • 802.229.4822 FAX  
 www.gbarchitecture.com

FOR PERMIT

BARRE  
 SALVATION  
 ARMY

BARRE, VT

Revisions:  
 #

Project Number: Project Number

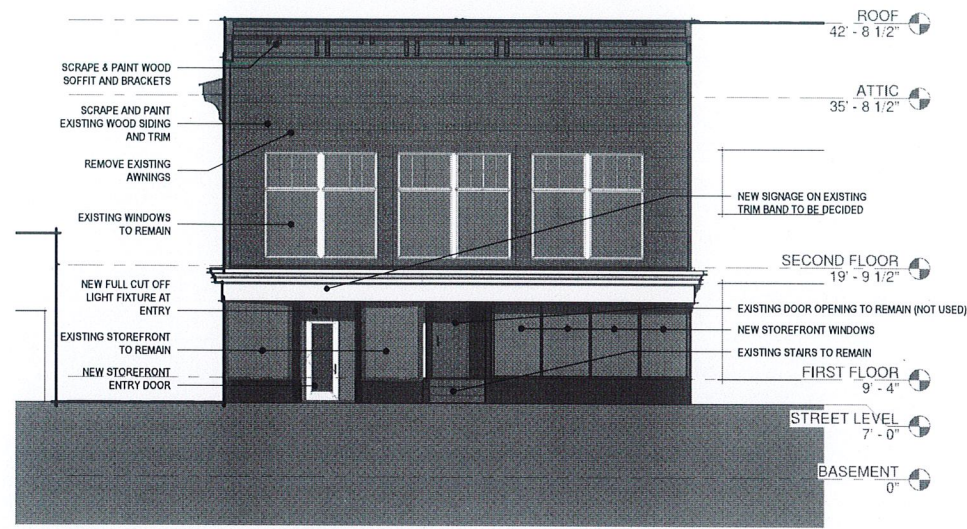
Phase: Project Status

Scale 1/8" = 1'-0"

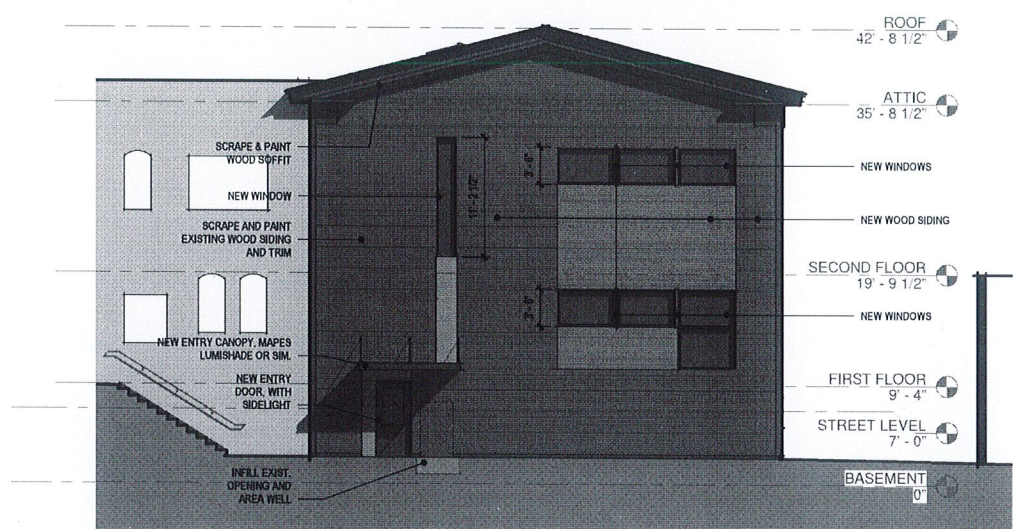
Date 12/05/19

EXISTING  
 PLANS

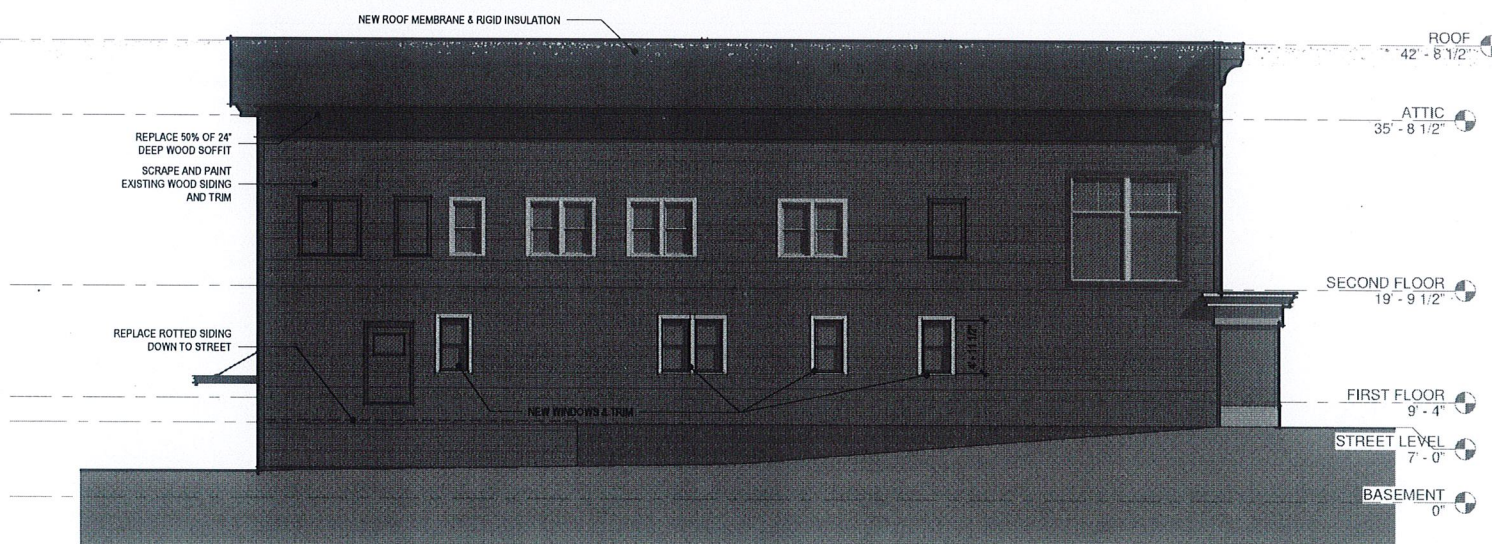
A110



2 NORTH MAIN ST. ELEVATION PROPOSED  
SCALE: 1/8" = 1'-0"



3 REAR ELEVATION PROPOSED  
SCALE: 1/8" = 1'-0"



1 ALLEY ELEVATION PROPOSED  
SCALE: 1/8" = 1'-0"



85 granite shed lane  
montpelier, vermont 05602  
802.229.1664 • 802.229.4822 FAX  
www.gbarchitecture.com

FOR PERMIT

BARRE  
SALVATION  
ARMY

BARRE, VT

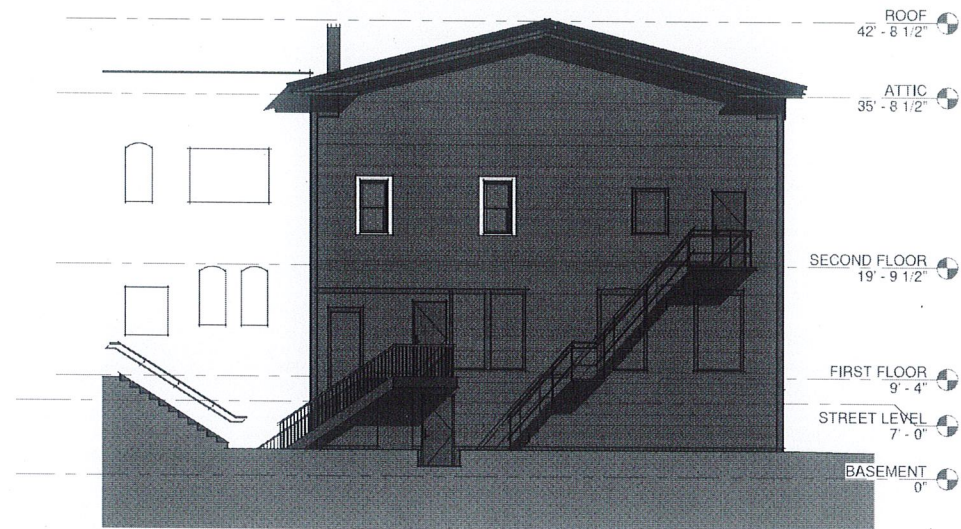
Revisions:	
#	
Project Number:	Project Number
Phase:	Project Status
Scale	1/8" = 1'-0"
Date	12/5/2019

ELEVATIONS

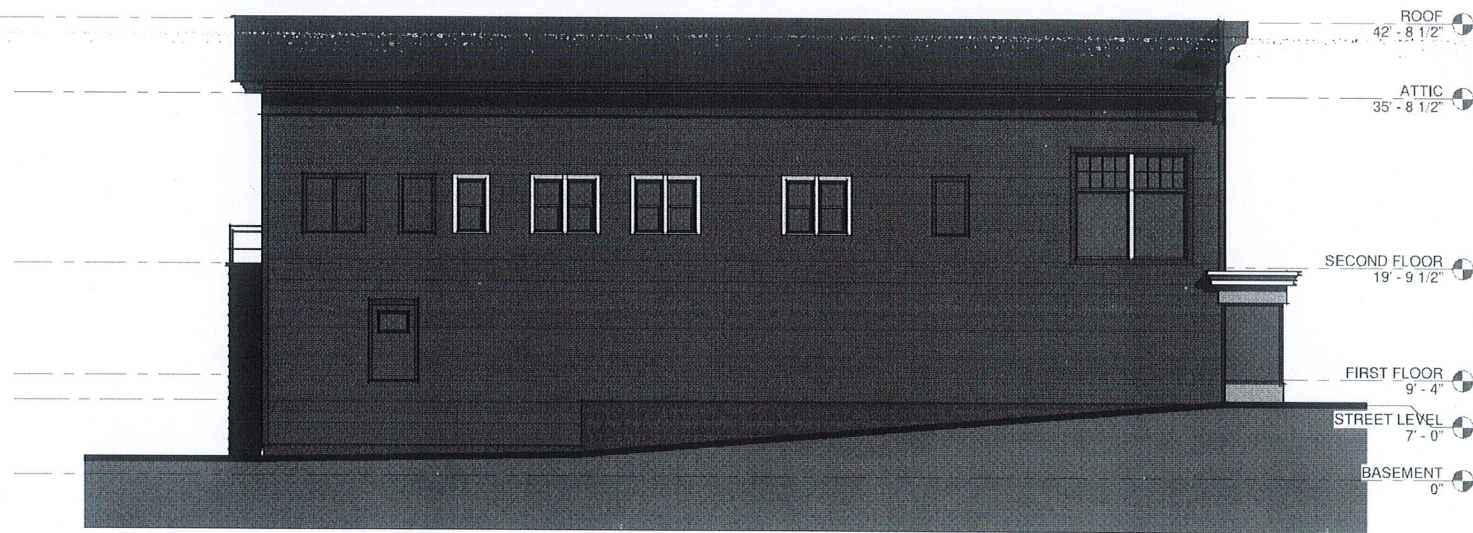
A201



2 NORTH MAIN ST. ELEVATION  
SCALE: 1/8" = 1'-0"



3 REAR ELEVATION  
SCALE: 1/8" = 1'-0"



1 ALLEY ELEVATION  
SCALE: 1/8" = 1'-0"



85 granite shed lane  
montpelier, vermont 05602  
802.229.1664 • 802.229.4822 FAX

www.gbarchitecture.com

FOR PERMIT

BARRE  
SALVATION  
ARMY

BARRE, VT

Revisions:  
#

Project Number: Project Number

Phase: Project Status

Scale: 1/8" = 1'-0"

Date: 12/05/2019

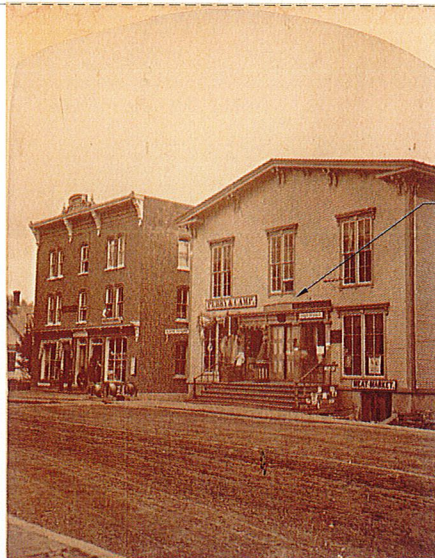
EXISTING  
ELEVATIONS

A210

©GOSSENS BACHMAN, INC.



75 MAIN STREET 1876



75 MAIN STREET 1879



75 MAIN STREET 1886

ORIGINAL TOWN HALL BUILDING BUILT IN 1850, ca 1876

ORIGINAL TOWN HALL BUILDING BUILT IN 1850, ca 1879

THE RESTORED TOWN HALL BUILDING 1886



75 MAIN STREET 1890s



75 MAIN STREET 1950s



75 MAIN STREET 1950s

FOR PERMIT

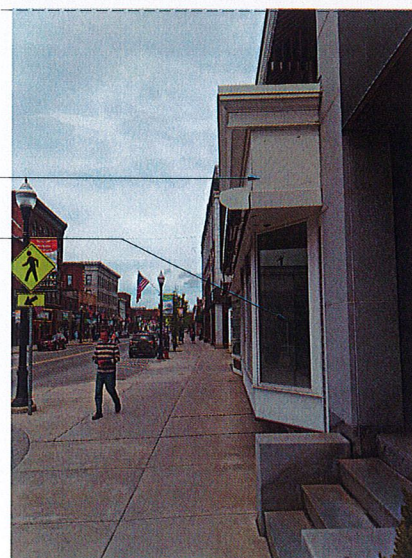
BARRE SALVATION ARMY

BARRE, VT



75 MAIN STREET 2019

- AWNINGS REMOVED BUT EXISTING WINDOWS REMAIN
- EXISTING TRIM TO REMAIN. SIGNAGE TO BE DECIDED AT BAND
- BAY WINDOW TO BE REMOVED AND REPLACED WITH NEW STOREFRONT
- OPTION 2 - EXISTING DOOR OPENING TO REMAIN
- FULL CUT OFF LIGHTING FIXTURE AT ENTRY
- EXISTING STOREFRONT TO REMAIN



2019 EXISTING REAR ELEVATION FROM PARKING

Revisions: #

Project Number: Project Number

Phase: Project Status

Scale

Date 12/05/19

REFERENCE PHOTOS

A700

STATE OF VERMONT

SUPERIOR COURT

ENVIRONMENTAL DIVISION  
Docket No. 27-3-20 Vtec

In Re: THE SAVATION ARMY  
75 North Main St. Barre, Vermont

STIPULATION OF JUDGMENT

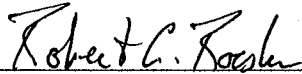
**NOW COMES** The Salvation Army, Appellant, by and through its attorneys, Darby Kolter & Nordle, LLP, and the City of Barre, by and through its attorney, Oliver L. Twombly and stipulate and agree that the application of The Salvation Army for the renovation and use of 75 North Main Street in the City of Barre (Façade improvements and Site Plan Review, UC-1 District, Design Review District, Historic District and Flood Hazard Area) as submitted (said application attached hereto and made a part hereof). This application is approved as submitted subject to the following two conditions:

1. The back door at 75 North Main Street shall be locked at all times, but shall be controlled by a call system operated by a buzzer at the door allowing entrance. Any person, including, but not limited to employees, guests and church worshipers may be admitted by an individual in the building or can gain entrance if that person has been given a key to the facility.
2. Any deliveries of goods or commodities from a vehicle larger than a minivan are to be from N. Main Street.

Respectfully agreed to this 8<sup>th</sup> day of October, 2020.

THE SALVATION ARMY  
Appellant

By:

  
\_\_\_\_\_  
Christopher J. Nordle, Esq.  
Robert C. Roesler, Esq.  
Darby Kolter & Nordle, LLP  
89 South Main Street  
Waterbury, VT 05676  
(802) 244-7352  
chris@waterburystowelaw.com  
broesler@waterburystowelaw.com

Respectfully agreed to this \_\_\_\_ day of October, 2020.

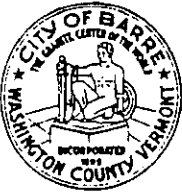
THE CITY OF BARRE  
Appellee

By: \_\_\_\_\_  
Oliver L. Twombly  
Law Offices of Oliver L. Twombly  
188 South Main Street  
Barre, VT 05641  
OLTwombly@aol.com

SO ORDERED this \_\_\_\_ day of October, 2020.

\_\_\_\_\_  
Presiding Judge

\_\_\_\_\_



# City of Barre, Vermont




" GRANITE CENTER OF THE WORLD "

CLINT P. SMITH  
WATER DEPT. CLERK  
(802) 476-0251 PHONE

6 N. MAIN ST. STE 5  
BARRE VT 05641-1190  
(802) 476-0264 FAX

## MEMORANDUM

**To:** Mayor Lucas J. Herring, City Manager Steven E. Mackenzie PE,  
City Clerk & Treasurer Carolyn S. Dawes, Dir. of Public Works  
William E. Ahern, Asst. Dir. of Public Works Steven N. Micheli  
& Barre City Council

**From:** Clint P. Smith   
Water & Sewer Dept. Clerk

**Date:** October 7, 2020

**Subject:** September 2020 Water, Sewer & Debt Service Delinquencies

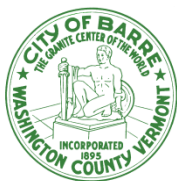
September 2020 Quarterly Water Billed	\$718,565.71
September 2020 Quarterly Sewer Billed	\$326,615.93
September 2020 Quarterly Debt Service Billed	\$ 1,847.25
Adjusted Bills	\$ (0)
Total Water Paid	\$617,972.17
Total Sewer Paid	\$275,361.15
Total Debt Service Paid	\$ 1,330.02
Total Delinquent Water, Sewer & Debt Service	\$152,365.55

(Representing a 14.55% Delinquency)

The delinquent figures for previous years of the same quarter are as follows:

September 2019	\$150,216.78
September 2018	\$142,865.44
September 2017	\$142,389.33
September 2016	\$124,743.69
September 2015	\$125,315.44
September 2014	\$114,613.97
September 2013	\$139,501.74

The total delinquent water, sewer and debt service revenue to collect (including penalty & interest), as received from Sylvie Rivard, Assistant Delinquent Tax Collector, as of October 7, 2020 is \$268,354.12, which includes the above September 2020 delinquent figure. The total delinquent figure at this time in the year 2019 was \$216,189.82.



# ● *City of Barre, Vermont*

*“Granite Center of the World”*

Steven E. Mackenzie, P.E.  
City Manager

6 N. Main St., Suite 2  
Barre, VT 05641  
Telephone (802) 476-0240  
FAX (802) 476-0264  
[manager@barrecity.org](mailto:manager@barrecity.org)

To: Mayor Lucas Herring and the Barre City Council

From: Steven Mackenzie, P.E., City Manager

Re: Department Head Reports

Report Date: October 9, 2020

In order to keep you informed of the Department activities of the office, I'm forwarding this report of activities of the City staff for the previous Friday - Thursday. If there are any additional questions please do not hesitate to ask.

## **1. CLERK/TREASURER'S OFFICE:**

- City Hall remains closed to the public, with the exception of appointments for people doing research in the land records. The Manager and staff are developing plans to reopen Tuesdays and Thursdays, hopefully beginning Thursday, October 15<sup>th</sup>.
- Voted absentee ballots continue to arrive. We've received more than 1,300 to date.
- In person voting will be offered November 3<sup>rd</sup> at the polls in the auditorium. Face coverings will be required unless medically prohibited, social distancing will be in place and surfaces will be cleaned between voters. The Clerk is met with a small group of BCA members to finalize the layout, and election worker needs have been established. BCA members are calling election workers to fill the schedule. Due to the changes in the usual election procedures, the Clerk will hold a training for the workers later this month.
- The large drive-up ballot drop box for behind City Hall is being installed this week and should be available for public use by October 12<sup>th</sup>.
- Have applied to the Center for Tech and Civic Life for a grant to help cover additional COVID-related election expenses. They have provided funding for other Vermont municipalities.
- The Board of Civil Authority property tax assessment appeal hearings will wrap up on October 15<sup>th</sup> & 22<sup>nd</sup>. There are a total of 28 requests from 10 different owners.
- Working with the Buildings and Community Services Department on two different disinterment requests, to remove remains buried at Hope and St. Monica cemeteries for



transfer to other cemeteries in the area. The arrangements for the disinterment from St. Monica's are complete.

## **2. BUILDING AND COMMUNITY SERVICES:**

- Vermont Heating and Ventilating continued with the boiler installation project in Alumni Hall. We are on track to fire the boiler up on Thursday, October 15.
- The Central Vermont Disaster Animal Rescue Team held a meeting on Monday evening in the BOR.
- On Tuesday, I participated in the Department Head conference call meeting.
- On Wednesday, I met with the VHV Project Manager for a weekly update on the Alumni Hall boiler project.
- On Thursday, I attended the Barre Opera House Renovation Project update meeting. Also on Wednesday, I attended the on-site Pool Renovation Project update meeting.
- The Facilities Department finished painting the back wall in the balcony area and scrubbed the floor to prep for painting. We also started putting the boards and glass back up at the rink as we will begin making ice on October 19.
- The Cemetery crew did leaf clean up and hedge trimming at Hope this week. Three monuments were installed this week and we had one cremation inurnment.
- We had Vermont Mechanical in at City Hall on Wednesday through Friday to complete repairs to the heating system lines and controls. We also had New England Air in at the Wheelock building to repair a leaking baseboard heating unit.

### **2a. RECREATION:**

- Prepared agenda for the October 14 Paths-Routes-Trails committee meeting.
- Participated in a Metro Way proposed path segment tour with Railroad Representatives, D&K, City Manager and PWD Bill Ahearn.
- Participated in an onsite update of the progress of the swimming pool reconstruction.
- Participated in a Department Head meeting.
- Worked on storage supply area in preparation of Alumni Hall restroom reconstruction.
- Spoke with Directors of ice rinks in Waterbury, Burlington, Stowe and Lyndon. Everyone is awaiting word from the State of Vermont as well as the Vermont Principal's Association pertaining to winter sports. Work continued updating ice schedules and refining forms that will need to be used for everyone entering the rink. There are a few rinks that are not opening this season so we may benefit and gain a few more rentals. Communication with rinks who are already open has provided beneficial information on what has worked, what is not and where they are seeing challenges.
- Public Skating / Stick & Puck – drop in programs are ones where we are closely watching what guidelines will be in place. We will be limited in how many people we can admit to the facility so a preregistration will be necessary. We are hopeful to learn about other winter sports such as basketball. Eager to learn if open gym can be held as well.

### **3. DEPARTMENT OF PERMITTING, PLANNING AND ASSESSING:**

#### **Planning – Janet:**

- Completed response to FEMA for second round of questioning on the COVID reimbursement submittal request for \$11,720 – no response to date;
- Finished the Assessing Complaint statistics report with the added request for information by the Manager;
- Assisted Manager with the City Hall Re-Opening document;
- Energy Committee work;
- Review for policies for Planning Commission streets standards;
- Assist fellow staff with information, help, etc.;
- Return phone calls, emails.

#### **Permitting – Heather:**

- Out sick Wednesday;
- Issued 3 Building Permits;
- Issued 4 Electrical Permits;
- Issued 3 Zoning Permits;
- Issued 1 Flood Hazard Permit;
- Typed up the minutes and decisions from the DRB hearing held on Oct. 3, 2020 and sent out to all required parties, filed, etc.;
- Processed a few more mailings for rental registry, cleaned up the master spreadsheet. We are at 96% of the list collected, receiving \$109,244 to date. Code Enforcement has the final list and has tried to reach out by phone to those who still have not paid after 3 mailings. It is our understanding Code Enforcement will write municipal tickets next week for the remaining;
- Answered phones & returned emails, filing, etc.;
- Updating both the Zoning & Fire Dept. databases regularly.

#### **Assessing Clerk – Kathryn:**

- Vacation day Friday;
- Regular office tasks: filing, emails, permits from Heather, phone calls, address changes, mapping updates, etc.;
- Processed 13 PTTRs (property transfer returns) for updating all property records in NEMRC, Proval, and mapping software;
- Received 5 change of assessment cards from the Assessor to update files;
- Downloaded 3 Homestead filings, corrections submitted, and no download of state payments that go into the As-Billed Grand List transferred into the billing programs for taxes, for a year-to-date total of 1731;
- Processed and sent out 16 corrected tax bills for homestead filings.
- Sent out 2 map copies and 11 lister cards as requested via email or by telephone;
- Distributed the September 2020 property transfer list to all city departments.

**3a. CONTRACT ASSESSOR:**

- Contractor did not provide report.

**4. DEPARTMENT OF PUBLIC WORKS:**

- Department Head did not provide a report.

**5. FINANCE DIRECTOR:**

- Final prep-work for FY20 field audit
- Finalized FY20 assets
- Reviewed PD Grant requisitions
- FY22 budget prep; met with Manager Mackenzie & Chief/Deputy Chief of PD & FD to review OT
- Reviewed AP Invoices
- Attended DH meeting and participated in reopening plans

**6. DEPARTMENT OF PUBLIC SAFETY:**

**6a. FIRE DEPARTMENT:**

Weekly Fire Activity Report to follow this memo.

**6b. POLICE**

Police Media Logs to follow this memo.

**BARRE**

**Copy of Departmental Activity Report**

Current Period: 10/01/20 to 10/07/20, Prior Period: 09/24/20 to 09/30/20

00:00 to 24:00

All Stations

All Shifts

All Units

All Activity Types

Category	Current Period		Prior Period	
	Count	Staff Hrs	Count	Staff Hrs
<b>Dispatch/Remote Station Incidents*</b>				
EMS Incidents	0	0.00	0	0.00
NFIRS Incidents	0	0.00	0	0.00
	0	0.00	0	0.00
<b>Fire Alarm Situations</b>				
Dispatched and cancelled en route	1	0.09	2	0.47
Emergency medical service (EMS) Incident	28	52.80	40	63.70
Extrication, rescue	0	0.00	1	0.76
Natural vegetation fire	0	0.00	1	1.68
Public service assistance	1	0.60	0	0.00
Rescue, emergency medical call (EMS), other	0	0.00	1	0.64
Service call, Other	1	0.60	0	0.00
Smoke, odor problem	0	0.00	1	0.43
Structure Fire	1	8.54	0	0.00
System or detector malfunction	1	0.60	1	3.00
Unauthorized burning	0	0.00	1	0.74
Unintentional system/detector operation (no fire)	1	1.59	2	1.80
Water problem	0	0.00	1	0.30
Wrong location, no emergency found	1	0.84	2	1.12
	35	65.66	53	74.64
<b>Hydrant Activities</b>				
Flow Tests	0	0.00	0	0.00
Inspections	0	0.00	0	0.00
	0	0.00	0	0.00
<b>Non-Incident Activities</b>				
BAY FLOOR WASH	3	1.50	0	0.00
COMP TIME USED	1	0.00	0	0.00
COVID 19 SCREENING COMPLETED	25	0.82	23	1.24
DAILY TRUCK CHECKS (SEE NOTES)	3	3.00	0	0.00
DAY SHIFT COVERAGE	0	0.00	3	60.00
FILL IN	2	24.00	2	24.00
FIRE ALARM PANEL	1	0.00	0	0.00

\* Staff hours for Fire Alarm responses that have an associated EMS alarm record are considered shared hours. Shared hours are posted only with the EMS alarm responses to avoid duplication of staff hours in totals.

**BARRE**

**Copy of Departmental Activity Report**

Current Period: 10/01/20 to 10/07/20, Prior Period: 09/24/20 to 09/30/20

00:00 to 24:00

All Stations

All Shifts

All Units

All Activity Types

Category	Current Period		Prior Period	
	Count	Staff Hrs	Count	Staff Hrs
<b>Non-Incident Activities</b>				
FLAG POLE	2	1.66	0	0.00
NIGHT SHIFT COVERAGE	0	0.00	1	12.00
ON DUTY	23	552.00	23	538.50
PUBLIC EDUCATION	0	0.00	2	2.00
SHARPS PICK UP	2	0.50	2	0.00
SICK TIME USED	0	0.00	1	24.00
VACATION USED	3	72.00	5	120.00
VEHICLE FUELED (LISTED IN COMMENT AREA)	3	0.75	0	0.00
WASH VEHICLES	3	1.50	0	0.00
WASHING VEHICLES	2	0.34	0	0.00
	<u>73</u>	<u>658.07</u>	<u>62</u>	<u>781.74</u>
<b>Occupancy Inspections/Activities</b>				
ALARM TESTING/MAINTENANCE	1	0.75	2	0.50
FIRE DRILL	0	0.00	1	0.08
	<u>1</u>	<u>0.75</u>	<u>3</u>	<u>0.58</u>
<b>Testing/Maintenance of Equipment</b>				
SERVICE	4	0.00	0	0.00
	<u>4</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>
<b>Training</b>				
Double Sequential Defibrillation	0	0.00	4	2.00
GENERAL DRIVER TRAINING	2	2.66	2	2.00
GROUND LADDERS	8	8.00	0	0.00
HOSE HANDLING	4	4.00	4	2.00
ROPE RESCUE	0	0.00	16	152.00
ROPES AND KNOTS	0	0.00	3	4.50
SCBA CONFIDENCE COURSE	6	157.50	0	0.00
Ventilator	3	2.25	0	0.00
	<u>23</u>	<u>174.41</u>	<u>29</u>	<u>162.50</u>

\* Staff hours for Fire Alarm responses that have an associated EMS alarm record are considered shared hours. Shared hours are posted only with the EMS alarm responses to avoid duplication of staff hours in totals.